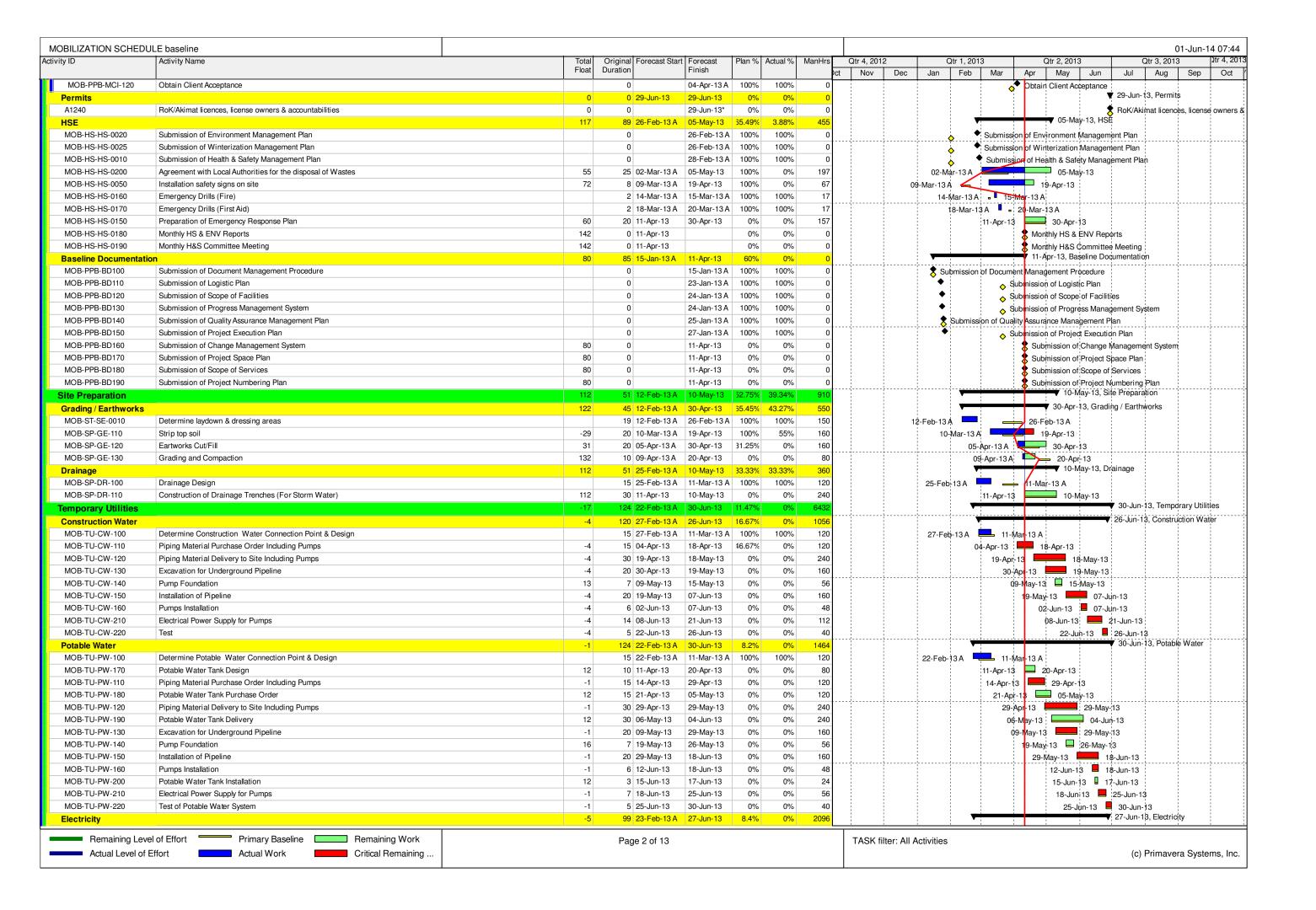
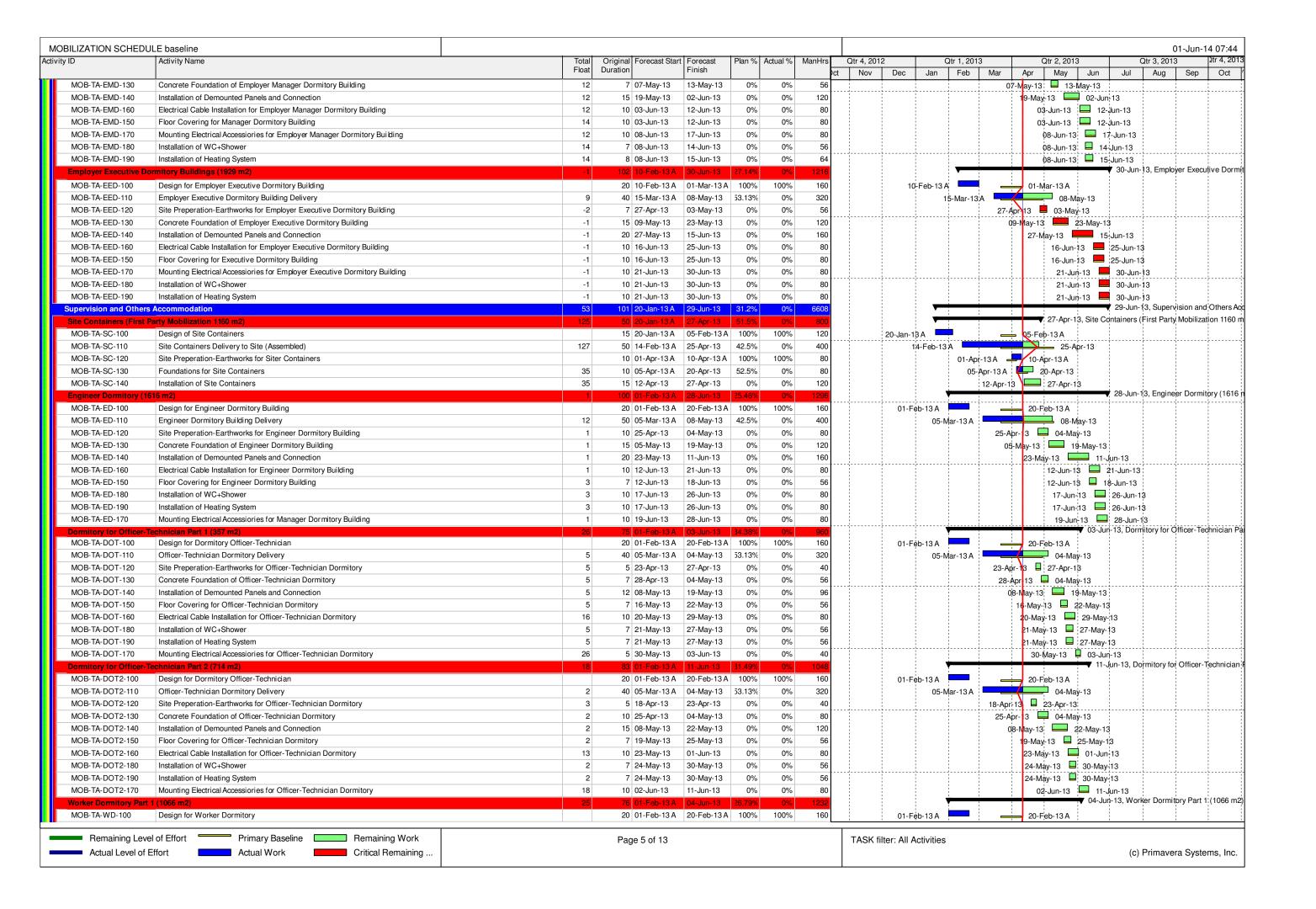
OBILIZATION SCHE	EDULE baseline	Float 33	Duration		Finish				ct Nov Dec Jar	n Feb	Mar	Apr May		-3 1
lilestones	DULE baseline	33	010											
			213	07-Dec-12 A	30-Jun-13	25.21%	8.39%	64151						in-13, MOBILIZATION SC
IOB ST DD 0010		-29	213	07-Dec-12 A	30-Jun-13	22.22%	100%	920	-				▼ 30-Ju	ın-13, Milestones
100-91-PR-0010	Main sing for notification of contract works		0	07-Dec-12 A		100%	100%	0	Main sing fo	r notification	of contract	works		
MOB-ST-PR-0020	Preliminary decisions on mobilization activities		7	08-Dec-12 A	14-Dec-12	100%	100%	70	08-Dec-12 A 4-Dec-1	2 A				
MOB-ST-PR-0030	Decision on the prefabricated buildings manufacturer		20	08-Dec-12 A	27-Dec-12	100%	100%	200	08-Dec-12 A 27-De	ec-12 A				
1OB-ST-PR-0050	Decision on the mobilization desing company		20	08-Dec-12 A	27-Dec-12	100%	100%	200	08-Dec-12 A 27-De	ec-1/2 A	1			
1OB-ST-PR-0060	Camp site desing, review and approvals		45	28-Dec-12 A	11-Mar-13 A	100%	100%	450	28-Dec-12 A	_	11-Ma	r-13 A		
1OB-ST-PR-0011	Mobilization completed (first party)		0		29-Mar-13 A	100%	100%	0			*	Mobilization co	mpleted (first party)	
1OB-ST-PR-0110	Completion of Dining Facilities	7	0		22-Jun-13	0%	0%	0			Y		1 4 1	tion of Dining Facilities
1OB-ST-PR-0120	Completion of all Recreational Facilities	-9	0		26-Jun-13	0%	0%	0					· · · · · · · · · · · · · · · · · · ·	etion of all Recreational Fa
OB-ST-PR-0100	Handover of the Client Offices	-5	0		28-Jun-13	0%	0%	0			· -		Hando	over of the Client Offices
	Completion of all Alarko Office Buildings	0	0		29-Jun-13	0%	0%	0					· •	oletion of all Alarko Office E
	Site Communications Established	-29	0		29-Jun-13	0%	0%	0					, <u>X</u>	Communications Establishe
	Completion of all Alarko Accommodation	-1	0		30-Jun-13	0%	0%	0		İ			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	oletion of all Alarko Accomr
	Handover of the Client Accommodations	-1	0		30-Jun-13	0%	0%	0					· · · · · · · · · · · · · · · · · · ·	lover of the Client Accomm
	seline Documentation	33	·	07-Dec-12 A			19.92%	4375			 	<u> </u>		n-13, Planning, Permits &
	Seinie Documentation										-		29lu	n-13, Site Planning Activiti
ite Planning Activities MOB-ST-OE-0020	Establish Office facilities (cooped parts)	-29		11-Mar-13	29-Jun-13	35%	0%	1200					; ;	
	Establish Office facilities (second party)	-10		11-Mar-13	24-Apr-13	39.44%	0%	360		11-Mar-1	1	24-Apı	i i	
	Start date of after first part mobilization activities	-10		11-Mar-13*	10.11	100%	0%	0			: • <u> </u>	ate of after fisi	t part mobilization ac	ctivities
	Arrangement activities for 2. and 3. party buildings	10		21-Mar-13	19-May-13	35.42%	0%	480		21-M	+	· · · · · · · · · · · · · · · · · · ·	19-May-13	
	Establish Office facilities (third party)	-10		26-Apr-13*	09-Jun-13	0%	0%	360			26-Apr	-1 <mark>3* ====================================</mark>	09-Jun-13	
MOB-ST-PR-0012	Mobilization completed (full)	-29	0		29-Jun-13*	0%	0%	0		į į	1 1			ization completed (full)
ersonnel Mobilization		-4	208	07-Dec-12 A	26-Jun-13	43.97%	31.53%	2720		!		-	26-Jun	n-13, Personnel Mobilization
MOB-PPB-PM-100	Recruitment of key Personnel for Alarko		105	07-Dec-12 A	16-Mar-13 A	100%	100%	840	07-Dec-12 A	1	16-N	la <mark>r-13 A</mark>		
MOB-PPB-PM-120	Contract Sign with Subcontractor for Mobilization Civil Works		0	01-Mar-13 A		100%	100%	0			• o	Contract Sign w	ith Subcontractor for	Mobilization Civil Works
1OB-PPB-PM-110	Receiving Work Visa for Key Personnel	-4	105	13-Mar-13	25-Jun-13	27.86%	0%	840		13-Mar-	13		25-Jun	-13
MOB-PPB-PM-150	Civil Works Subcontractor Personnel are Mobilized on Site	57	30	20-Mar-13 A	03-May-13	50.83%	0%	240		20-Mar-	13 A	03-	May-13	
MOB-PPB-PM-130	Contract Sign with Subcontractor for Mobilization Mechanical Works	40	0	11-Apr-13		0%	0%	0						or for Mobilization Mechan
MOB-PPB-PM-140	Contract Sign with Subcontractor for Mobilization Electrical Works	40	0	11-Apr-13		0%	0%	0				Y 1	1 1	or for Mobilization Electrica
MOB-PPB-PM-160	Mechanical Works Subcontractor Personnel are Mobilized on Site	40	30	21-Apr-13	20-May-13	0%	0%	240			21-Apr-		20-May-13	
MOB-PPB-PM-170	Electrical Works Subcontractor Personnel are Mobilized on Site	40		21-Apr-13	20-May-13	0%	0%	240			21-Apr-	11	20-May-13	
	All Required Alarko Personnel are Mobi ized on Site	-4		18-May-13	26-Jun-13	0%	0%	320			2.74		26-Jun	1-13
nsurance	7 III 1 1 0 qui 1 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	40		04-Mar-13 A			0%	0_0					20-May-13, Insurai	
Commercial Automobile L	ighility Incurance	40			20-May-13		0%	0				—	7 20-May-13 Comm	ercial Automobile Liability
	Obtain Insurance	40	0		05-May-13	0%	0%	0					tain Insurance	
	Transmit Insurance to Client	40	0		10-May-13	0%	0%	0					ransmit Insurance to	Client
	Obtain Client Acceptance	40	0		20-May-13	0%	0%	0					Obtain Client Acce	1 1 1
Commercial General Liabil	·	40	0	15-Mar-13 A				0			-	04-Apr-13 A	Commercial Genera	Diance I Liability Insurance
	Obtain Insurance		0		15-Mar-13 A		100%	0			i 🗼 i	ir Insurance		. 2.40
	Transmit Insurance to Client		0		25-Mar-13 A							ransmit Insura	manita Olianti	
			0				100%	0						
	Obtain Client Acceptance				04-Apr-13 A		100%	0			\Q	Obtain Client	: Acceptance ; Work Compensation	
Ork Compensation					•		0%	0		į	1		VVOIR Compensation	'
	Obtain Permit		0		08-Mar-13 A		100%	0			Obtain			
	Transmit Permit to Client		0		25-Mar-13 A		100%	0				ransmit Permi		
	Obtain Client Acceptance		0		04-Apr-13 A		100%	0			.	Obtain Client	Acceptance	
Jmbrella Liability Insurance	ce		15	04-Mar-13 A	25-Mar-13 A	100%	0%	0			1 1	1 1	nbrella Liability Insur	ance
MOB-PPB-ULI120	Obtain Client Acceptance		0		04-Mar-13 A	100%	100%	0		İ	•	Obtain Çlient A	Acceptance	
MOB-PPB-ULI100	Obtain Insurance		0		15-Mar-13 A	100%	100%	0			S Obta	in Insurance		
MOB-PPB-ULI110	Transmit Insurance to Client		0		25-Mar-13 A	100%	100%	0		į	★ T	ransmit İnsuraı	nce to Client	
Professional Errors and Or	missions Insurance		14	15-Mar-13 A	04-Apr-13 A	100%	0%	0			V			and Omissions Insurance
MOB-PPB-PEO100	Obtain Insurance		0		15-Mar-13 A	100%	100%	0			8 Obta	in Insurance		
MOB-PPB-PEO110	Transmit Insurance to Client		0		25-Mar-13 A	100%	100%	0				ransmit Insura	nce to Client	
MOB-PPB-PEO120	Obtain Client Acceptance		0		04-Apr-13 A	100%	100%	0			•	Obtain Client	Acceptance	
II Risk Insurance			14	15-Mar-13 A	-		0%	0			***	04-Apr-13 A,	All Risk Insurance	
	Obtain Insurance		0		15-Mar-13 A		100%	0			♦ Ohts	ir Insurance		
	Transmit Insurance to Client		0		25-Mar-13 A		100%				🔀	ransmit; Insura	nce to Client	
	Obtain Client Acceptance		0		04-Apr-13 A		100%			1		Obtain Client		
	Obtain Oliviit Acceptance				-			0			*	Dutain Client	Acceptance Marine Cargo Insura	ance
Marine Cargo Insurance	Obtain Incurance				•		0%	0			1 1			
	Obtain Insurance		0		15-Mar-13 A		100%	0		i !		in Insurance		
MOB-PPB-MCI-110	Transmit Insurance to Client		0		25-Mar-13 A	100%	100%	0		1	: 🔀:T	ransmit Insura	ance to Client	1 1



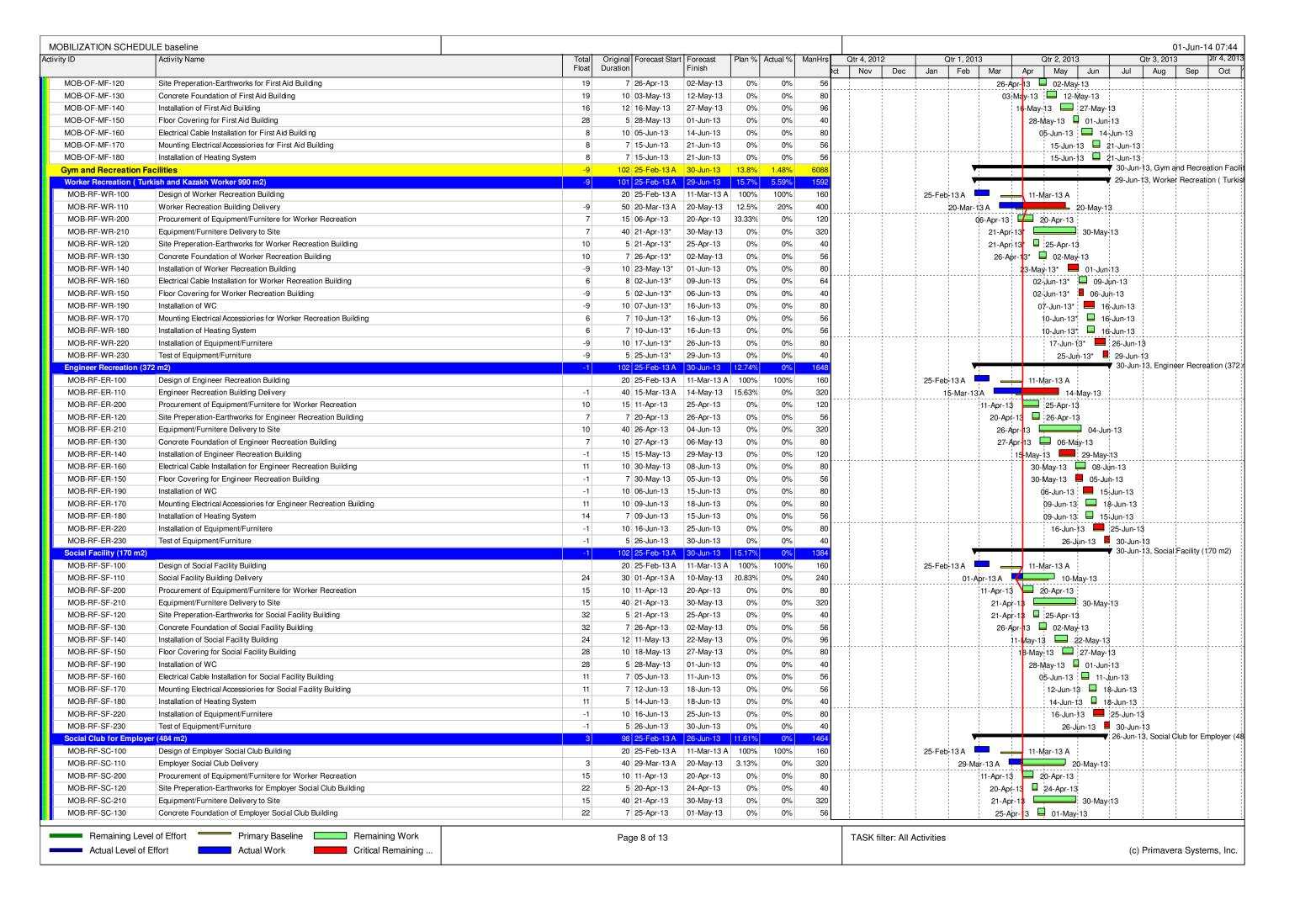
ID	Activity Name	Total	Original Forecast St		Plan %	Actual %	ManHrs	Qtr 4, 2012	Qtr 1, 2013	Qtr 2, 2013		Qtr 3, 2013	λtr
		Float	Duration	Finish)(ct Nov Dec Jan	Feb Mar	Apr May Jun	Jul	Aug	Sep
MOB-TU-ELC-100	Temporary Camp Facility Electricity Design		15 23-Feb-13	A 11-Mar-13	A 100%	100%	120	23-Feb-	-13 A -	= 11-Mar-13 A			
MOB-TU-ELC-110	Purchase Order for Camp Facility Electrical Material (Will be Purchased From Almaty)	-12	10 04-Apr-13	13-Apr-13	70%	0%	80		04-Apr-13	13-Apr-13			
MOB-TU-ELC-120	Camp Facility Electrical Material Delivery to Site	-12	15 14-Apr-13	28-Apr-13	0%	0%	120		14-Apr-1	3 28-Apr-13	'		
MOB-TU-ELC-180	Generator Supply for Temporary Power	5	50 24-Apr-13	12-Jun-13	0%	0%	400		24-Ar	pr- 3 12	2-Jun-13		
MOB-TU-ELC-130	Electrical Cable Installation for Camp Buildings	-12	50 30-Apr-13	18-Jun-13	0%	0%	400		30-	Apr-13	18-Jun-13		
MOB-TU-ELC-170	Earthing	-5	50 04-May-13	22-Jun-13	0%	0%	400			}	22-Jun-13		
MOB-TU-ELC-140	Mounting Electrical Accessiories	-5	50 09-May-13		0%	0%	400			9-May-13	27-Jun-1	1 1	
MOB-TU-ELC-150	Electrical Control Panel Foundation	25	7 09-May-13			0%	56			9-May-13 15-May-13	: :	ĺ	
MOB-TU-ELC-160	Electrical Control Panel Installation	25	10 19-May-13			0%	80			19-May-13 = 13-May-13			
MOB-TU-ELC-190	Test	-5	5 23-Jun-13	27-Jun-13	0%	0%	40			23-Jun-13		h	
===	lest	-17								23-Jun-13 =	27-Jun-1 28-Jun-1	3, Sewage	
ewage MOB-TU-SE-100	Temporary Camp Sewage System Design	-17	100 23-Feb-13	A 11-Mar-13		100%	1816 120	23-Feb-	13A -	= 11-Mar-13 A	20 00	c, comago	
	Sewage Treatment Plant Design	-17				0%		25-Feb-	i i i	25-Apr-13			
MOB-TU-SE-150	o o		15 01-Apr-137		75%		120		1 1 1	· :			
MOB-TU-SE-130	Pipe Material Supply and Delivery to Site for Connections	-5	35 04-Apr-13	08-May-13		0%	280		04-Apr-13		'		
MOB-TU-SE-110	Excavation for Sewage Pit	31	3 17-Apr-13	19-Apr-13	0%	0%	24		. () / /	13 🛘 19-Apr-13		ļ	
MOB-TU-SE-160	Purchase Order of Sewage Treatment Plant	-17	15 19-Apr-13	03-May-13	0%	0%	120		19-Apr	-13 = 03-May-13			
MOB-TU-SE-120	Concrete Works of Sewage Pit	31	20 20-Apr-13	09-May-13	0%	0%	160		20-Apr	i			
IOB-TU-SE-170	Sewage Treatment Plant Delivery to Site	-17	30 04-May-13	02-Jun-13	0%	0%	240		04	-May-13 02-Ju	ın-13	i i	i
MOB-TU-SE-140	Sewage Systems Connections to Camp Buildings, Offices etc.	-5	50 09-May-13	27-Jun-13	0%	0%	400		o	9-May-13	27-Jun-1	3	
MOB-TU-SE-180	Foundation for Sewage Treatment Plant	-17	10 01-Jun-13	10-Jun-13	0%	0%	80			01-Jun-13 💻 10-	-Jun-13		
MOB-TU-SE-190	Sewage Treatment Plant Installation	-17	7 11-Jun-13	17-Jun-13	0%	0%	56			11-Jun-13 🗏 1	17-Jun-13		·
MOB-TU-SE-200	Electrical Power Supply for Treatment Plant	-17	10 18-Jun-13	27-Jun-13	0%	0%	80			18-Jun-13 💻	_ '	3	
MOB-TU-SE-220	Sewage Pit Connection to Treatment Plant	-14	7 18-Jun-13	24-Jun-13	0%	0%	56			18-Jun-13	24lun-19	i	
MOB-TU-SE-210	Test of Sewage Treatment Plant	-17	5 20-Jun-13	24-Jun-13	0%	0%	40			20-Jun-13			
MOB-TU-SE-230	Test of Sewage System	-14	5 24-Jun-13		0%	0%	40			24-Jun-13			
mmunication and	9 ,	-29	100 01-Mar-13				2602		·····	24-0411-13	▼ 28-Jun-1	3, Communi	nication an
	<u>"</u>									; ; ;	y-13, Teleph	; ;	
elephone		30	71 01-Mar-13			0%	360				y-10, Telepi	Jone	
MOB-IT-TL-100	Telephone Exchange System Delivery to Site	55		A 30-Apr-13		0%	320	01-M	lar-13 A	30-Apr-13			1
MOB-IT-TL-110	Establishment of Telephone Exchange System	30	5 26-May-13			0%	40			26-May-13 📮 30-May			
nternet		-29	100 18-Mar-13			29.94%	324		V		▼ 28-Jun-1	3, Internet	
MOB-IT-IN-100	Establish Satellite 4+4 Mbit System for Internet transmissions		12 18-Mar-13	A 05-Apr-13 A	A 100%	100%	97		18-Mar-13 A	D5-Apr-13 A			
MOB-IT-IN-110	SMATV Establishment for Dormitories	-29	18 01-Jun-13	19-Jun-13	0%	0%	147			01-Jun-13	19-Jun-13		
MOB-IT-IN-120	Establishment of Wifi Internet for Dormitories	-29	10 19-Jun-13	28-Jun-13	0%	0%	80			19-Jun-13 💻	₫ 28-Jun-1	3	į
Server and network	c equipment	8	93 01-Mar-13	A 22-Jun-13	47.57%	47.4%	1318				22-Jun-13.	IT Server a	and networ
MOB-IT-NE-100	Delivery of First 20 Computer for Mobilization First Party		37 01-Mar-13	A 01-Apr-13 A	A 57.24%	100%	297	01-M	lar-13 A	01-Apr-13 A			
MOB-IT-NE-140	UPS Power System Delivery to Site	29	49 01-Mar-13	A 05-May-13	43.04%	50.32%	395	01-M	lar-13 A	05-May-13			
MOB-IT-NE-120	Delivery of Palo Alto Firewall	16	37 15-Mar-13	A 10-May-13	57.63%	20.07%	295			10-May-13			
MOB-IT-NE-110	Establish Network for First 20 Computer	60		A 16-Apr-13		59.57%	117	The state of the s	18-Mar-13 A				
MOB-IT-NE-130	Establishment of Palo Alto Firewall	16	15 30-May-13	· ·		0%	117		to Mai 107	30-May-13 = 13	 		- 1
MOB-IT-NE-150	Establishment of UPS Power System	0	12 10-Jun-13	22-Jun-13	0%	0%	97			10-Jun-13			
	•	17										nstruction R	Badio Net
onstruction Radio No		17	78 15-Mar-13			0%	600						
MOB-IT-CRN-100	Inquriy Period for Radio System	17	20 15-Mar-13	·		0%	160	1	1 1 1	18-Apr-13			
MOB-IT-CRN-110	Purchase Order of Radio Network	17	15 19-Apr-13	03-May-13		0%	120		19-Apr				
MOB-IT-CRN-120	Radio System Delivery to Site	17	30 04-May-13		0%	0%	240		04	-May-1302-Ju	1 -		
MOB-IT-CRN-130	Establishment of Radio System	17	10 03-Jun-13	12-Jun-13	0%	0%	80		<u> </u>	03-Jun-13 🔲 12		Janeanan radia	
tch Plant		-10	94 01-Apr-137	28-Jun-13	8.59%	3.65%	1536		Y	i i i	- i	3, Batch Pla	- 1
ssembly and Constr	ruction	-10	93 01-Apr-13 /	27-Jun-13	8.82%	3.74%	1496		*		₹ 27-Jun-1	3, Assembly	and Con
Earthworks and Civils		-5	40 01-Apr-137	05-May-13	28.95%	12.28%	456		1	▼ 05-May-13, Ea	ırthworks an	d Civils	1
MOB-BP-EC-100	Determine Batching Plants Location and Access		7 01-Apr-137	08-Apr-13	A 100%	100%	56		01-Apr-13 A	08-Apr-13 A	'		- 1
MOB-BP-EC-110	Earthworks on Batching Plant Area (120m3)	-5	10 10-Apr-137			0%	80			20-Apr-13			
MOB-BP-EC-130	Earthworks on Batching Plant Area (105m3)	-10	10 10-Apr-13 /	· ·		0%	80			20-Apr-13		r 	
MOB-BP-EC-120	Foundation of Batching Plant (120 m3)	-10	15 21-Apr-13	05-May-13		0%	120			r-13 05-May-13			
MOB-BP-EC-140	Foundation of Batching Plant (120 ms)	-10	15 21-Apr-13	05-May-13		0%	120			r-13 = 05-May-13		i i	
Structural and Platewo		-10	25 06-May-13	-			400		∠ı-Apr		v-13. Struct	ural and Plate	tework
		-5								: <u></u> ;	1		
MOB-BP-SP-100	Installation of Structural work and Silo's (120m3)	-5	25 06-May-13			0%	200			30-May	+	ļļ	
MOB-BP-SP-110	Installation of Structural work and Silo's (105m3)	-10	25 06-May-13			0%	200		06	30-May		Mochemie	and Dini-
Mechanical and Piping		-10	30 21-May-13				400					Mechanical a	and Pipin
MOB-BP-MP-100	Installation of Mechanical Equipment and Piping (120m3)	-5	25 21-May-13	14-Jun-13	0%	0%	200			21-May-13 ===== 14	4-Jun-13		
	Installation of Mechanical Equipment and Piping (105m3)	-10	25 26-May-13	19-Jun-13	0%	0%	200			26-May-13	19-Jun-13		
MOB-BP-MP-110								1 1	4 4		1		
MOB-BP-MP-110 MOB-BP-MP-120	Ensure Water Supply is available for Batching Plants	-10	0	19-Jun-13	0%	0%	0]			` X	Ensure Wat	ter Supply is	s available
		-10	0	19-Jun-13	0%	0%	0	TASK filter: All Activities	<u> </u>		Ensure Wa	ter Supply is	s available

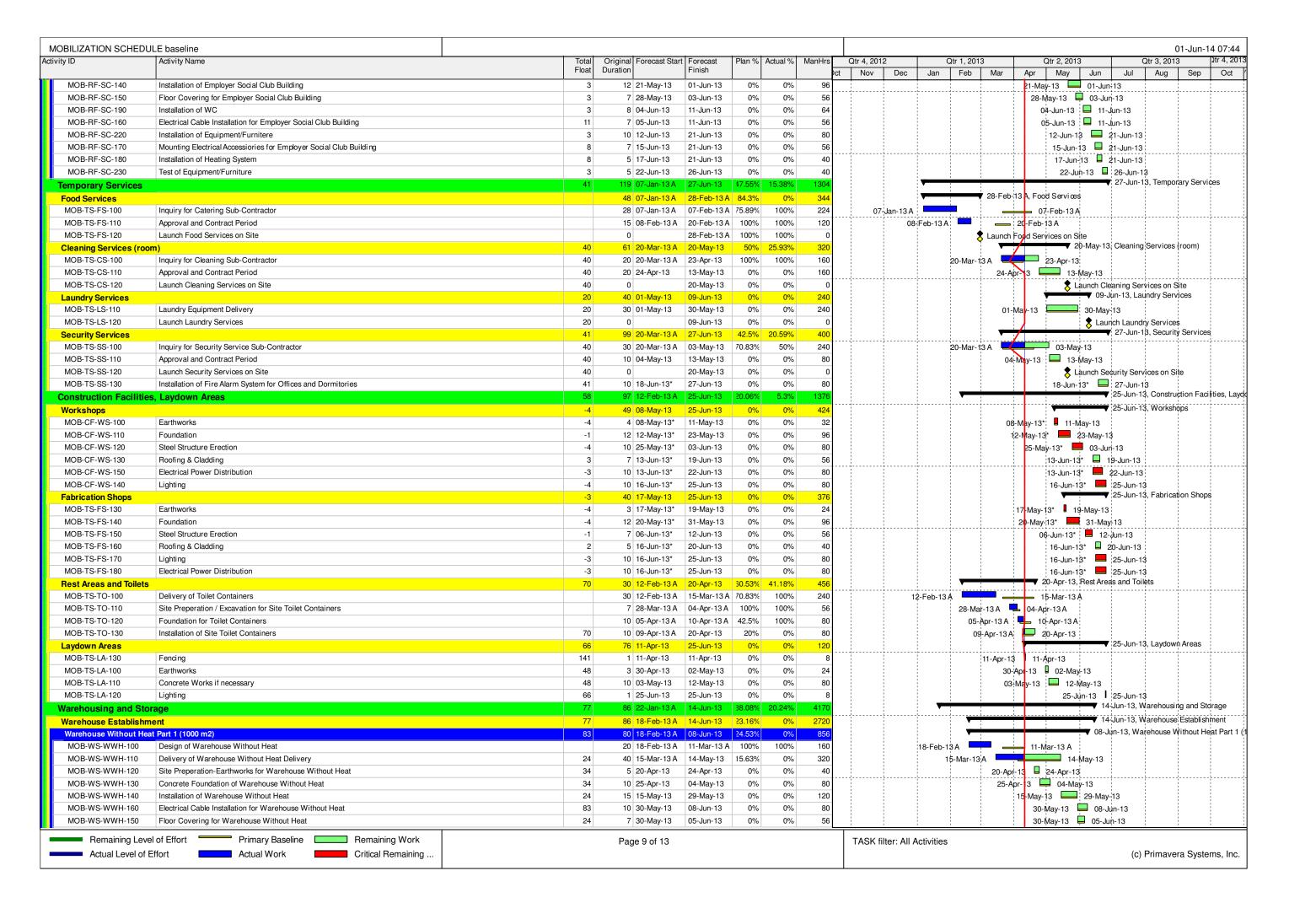
ID	Activity Name	Total	Original Forecast	Start Forecast	Plan %	Actual %	6 ManHrs	Qtr 4, 2012	Qtr 1, 201	3	Qtr 2, 2013		Qtr 3, 2013 2tr 4
		Float	Duration	Finish				oct Nov Dec Jan	Feb	Mar	Apr May	Jun Jul	Aug Sep O
Electrical and Instrume	ntation	-10	15 13-Jun-1	3 27-Jun-13	0%	0%	6 240		1			27-Jun	-13, Electrical and Instrume
MOB-BP-EI-100	Installation of Electrical and Instrumentation work for 120 m3 Batch Plant	-10	15 13-Jun-1	3 27-Jun-13	0%	0%	6 120				13-Jun-1	27-Jun	-13
MOB-BP-EI-110	Installation of Electrical and Instrumentation work for 105 m3 Batch Plant	-10	15 13-Jun-1	3 27-Jun-13	0%	0%	6 120		-		13-Jun-1	27-Jun	-13
esting and Certification	on	-10	5 24-Jun-1	3 28-Jun-13	0%	0%	6 40					28-Jur	-13, Testing and Certificati
MOB-BP-TC-100	Commissioning for Batching Plants	-10	5 24-Jun-1	3 28-Jun-13	0%	0%	6 40				24-Ju	n-13 📕 28-Jur	
uarry and Mining (fo	or Batch Plant aggregate and sand)	-10	70 20-Apr-1	3 29-Jun-13	0%	0%	6 376		- 1	1	V .	▼ 29-Jur	n-13, Quarry and Mining (fo
lining Plan		-10	70 21-Apr-1	3 29-Jun-13	0%	0%	6 328				V	29-Jur	n-13, Mining Plan
MOB-QM-MP-100	Mining Operation Plan/Location and Feasibility	-10	30 21-Apr-1	3 20-May-13	0%	0%	6 8			21-Apr	-13 20	-May-13	
MOB-QM-MP-120	Mining Safety Plan&Trainings	10	30 16-May-	13 14-Jun-13	0%	0%	6 240				16-May-13		
MOB-QM-MP-130	Risk Assesment for Mining	35	10 16-May-		0%						16-May-13		
MOB-QM-MP-110	Start of Quarry and Mining Activities	-10	0	29-Jun-13	0%					ii			f Quarry and Mining Activ
ermit	- Canada	-10	45 11-May-		0%						→	24-Jun-	
MOB-QM-PR-100	Local Permisions for Mining	-10	45 11-May-		0%	0%					1-May-13	24-Jun-	12
quipment and Persor		65	5 20-Apr-1		0%					1 1		Equipment and	
MOB-QM-EP-100	Equipments for Mining on site	65	0	20-Apr-13	0%						1 1 1	for Mining on site	i i i
MOB-QM-EP-110	Mining Personel on site	65	5 21-Apr-1	· ·	0%					04 4			9 i i i
	<u> </u>	65	·	·						21-Apr	13 📮 25-Apr-13		n-13, Temporary Roads (o
mporary Roads (on		-5	80 11-Apr-1		0%				-				
OB-TR-TR-110	Surveying Works for Temporary Roads	-5	80 11-Apr-1		0%					11-Apr-13		29-Jur	1-13
OB-TR-TR-120	Strip Top Soil for Temporary Roads	-5	15 30-Apr-1		0%				İ	1 1	or 13* = 14-N		
OB-TR-TR-130	Compacted Subgrade	-5	15 14-May-	13* 28-May-13	0%	0%	6 120		.	1.	4- May-13* 💻		
OB-TR-TR-140	Subbase Course	-5	15 29-May-	13* 12-Jun-13	0%	0%	6 120				29-May-13*	12-Jun-13	
OB-TR-TR-150	Roadbase	-5	15 13-Jun-1	3* 27-Jun-13	0%	0%	6 120				13-Jun-13	27-Jun	
f-Site Facilities, Ro	ads, Services	-10	90 06-Mar-	3 A 24-Jun-13	2.43%	0%	6 1320					24-Jun-	13, Off-Site Facilities, Ro
ain Station		45	35 11-Apr-1	3 15-May-13	0%	0%	6 240				15-1	/lay-13, Train Sta	tion
MOB-OR-TS-110	Locomotive Delivery	45	30 11-Apr-1	3 10-May-13	0%	0%	6 240			11-Apr-13	10-M	y-13	
MOB-OR-TS-100	Train Station Activation (by Kazakhmys)	-28	0	11-Apr-13*	0%	0%	6 0		-	1	Train Station A		akhmys)
MOB-OR-TS-120	Appoint the Locomotive Operator	45	0	06-May-13	0%						Y !. !	the Locomotive	
MOB-OR-TS-130	Transportation Start by Railway to Jobsite	45	0	15-May-13		0%							by Railway to Jobsite
ccess Road to Site	Transportation during to obsolite	-10	90 06-Mar-	-	5.35%	0%				-	<u> </u>		13, Access Road to Site
MOB-QR-AR-000	Issue of Off-Site Infrastructure Drawings (by Kazakhmys)	10	0	06-Mar-13		100%				•	lactic of Off Site Infr	1	ngs (by Kazakhmys)
MOB-QR-AR-100	Design of Off Site Roads (by Kazakhmys)	-22	0	04-Apr-13*		0%				T X-1-	Design of Off Site		
MOB-QR-AR-110		-22	-	· ·	26.67%	_					21-Apr-13	Hoads (by Kaza	Krimys)
	Inquiry Period for Material	-	15 07-Apr-1			0%					1 1 1		
MOB-QR-AR-120	Material Supply	-10	30 27-Apr-1		0%					27-Ap	I :	26-May-13	
MOB-QR-AR-130	Material Deliverable on Site	-10	30 26-May-		0%						26-May-13*	24-Jun-	1 1 1
MOB-QR-AR-140	Off Site Road Construction (Till Boundry Limit by Kazakmys)	-10	0	24-Jun-13	0%					ļ	-	Off Site	Road Construction (Till B 13, Electric Power Line fro
	om Station to site substation	5	75 11-Apr-1		0%								i i i
1OB-QR-PL-150	Design of Off Site Off Site Electrical Power Lines (by Kazakhmys)	10	0	11-Apr-13		_							ical Power Lines (by Kaza
MOB-QR-PL-160	Inquiry Period for Material for Elc. Power Lines	5	15 16-Apr-1		0%	_					30-Apr-1		
MOB-QR-PL-170	Material Supply Elc. Power Lines	5	15 06-May-		0%	0%				06-	May-13 20	-May-13	
MOB-QR-PL-180	Material Deliverable on Site	5	30 21-May-	13 19-Jun-13	0%	0%	6 240			ļ	21-May-13	19-Jun-10	
10B-QR-PL-190	Start Off Site Power Line Construction	5	0	24-Jun-13	0%	0%	6 0						f Site Power Line Constru
mporary Accommo	dations	53	102 20-Jan-1	3 A 30-Jun-13	23.48%	1.07%	6 26448	_				30-Ju	n-13, Temporary Accomm
ccommodations		53	102 20-Jan-1	3 A 30-Jun-13	30.64%	0%	6 9960	_	1			30-Ju	n-13, Accommo dations
Managment and VIP Ac	commodation	-1	102 10-Feb-	3 A 30-Jun-13	29.53%	0%	6 3352		_			30-Ju	n-13, Managment and VII
Alarko Manager Dormi	itory Buildings (606 m2)	12	89 10-Feb-	3 A 17-Jun-13	31.02%	0%	6 1064		—	+	+	17-Jun-13	, Alarko Manager Dormito
MOB-TA-AMD-100	Design for Alarko Manager Dormitory Building		20 10-Feb-	3 A 01-Mar-13	A 100%	100%	6 160	10-Feb-13	A	·	01-Mar-13 A	<u>+</u>	
MOB-TA-AMD-110	Alarko Manager Dormitory Building Delivery	12	40 15-Mar-	3 A 08-May-13	53.13%	-		i i i	15-Mar-13		08-Ma	y-13	
MOB-TA-AMD-120	Site Preperation-Earthworks for Manager Dormitory Building	0	7 25-Apr-1			_			1	1 11	r- 3 📮 01-May	•	
MOB-TA-AMD-130	Concrete Foundation of Alarko Manager Dormitory Building	12	7 07-May-								-May-13 = 13-N		
MOB-TA-AMD-140	Installation of Demounted Panels and Connection	12	15 19-May-		0%						19-May-13		
MOB-TA-AMD-160	Electrical Cable Installation for Alarko Manager Dormitory Building	12	10 03-Jun-1		0%					ł		12-Jun-13	
MOB-TA-AMD-150		12				_						— 12-Jun-13 □ 09-Jun-13	
	Floor Covering for Alarko Manager Dormitory Building		7 03-Jun-1		0%	_					1 1		
MOB-TA-AMD-170	Mounting Electrical Accessiories for Alarko Manager Dormitory Building	12	10 08-Jun-1		0%						1 1	17-Jun-13	
MOB-TA-AMD-180	Installation of WC+Shower	12	7 08-Jun-1		0%	_						14 Jun-13	
MOB-TA-AMD-190	Installation of Heating System	12	10 08-Jun-1		0%	0%	6 80		<u> </u>	<u> </u>	08-Jun-13	17-Jun-13	Handleye PA-
	rmitory Building (378 m2)	12		3 A 17-Jun-13		: 0%	6 1072		-		1		, Employer Manager Dorr
MOB-TA-EMD-100	Design for Employer Manager Dormitory Building			3 A 01-Mar-13			6 160	10-Feb-13	A	<u> </u>	01-Mar-13 A	-	
MOB-TA-EMD-110	Employer Manager Dormitory Building Delivery	-4	40 15-Mar-	3 A 08-May-13	53.13%	0%	6 320		15-Mar-13	BA 💳	08-Ma	y-13	
MOB-TA-EMD-120	Site Preperation-Earthworks for Employer Manager Dormitory Building	-4	7 28-Apr-1	3 05-May-13	0%	0%	6 56			28-A	ph 13 📮 05-May	-13	
		,						·		•	<u> </u>		•
Remaining Leve	el of Effort Primary Baseline Remaining Work		Page 4 of 1	_				TASK filter: All Activities					

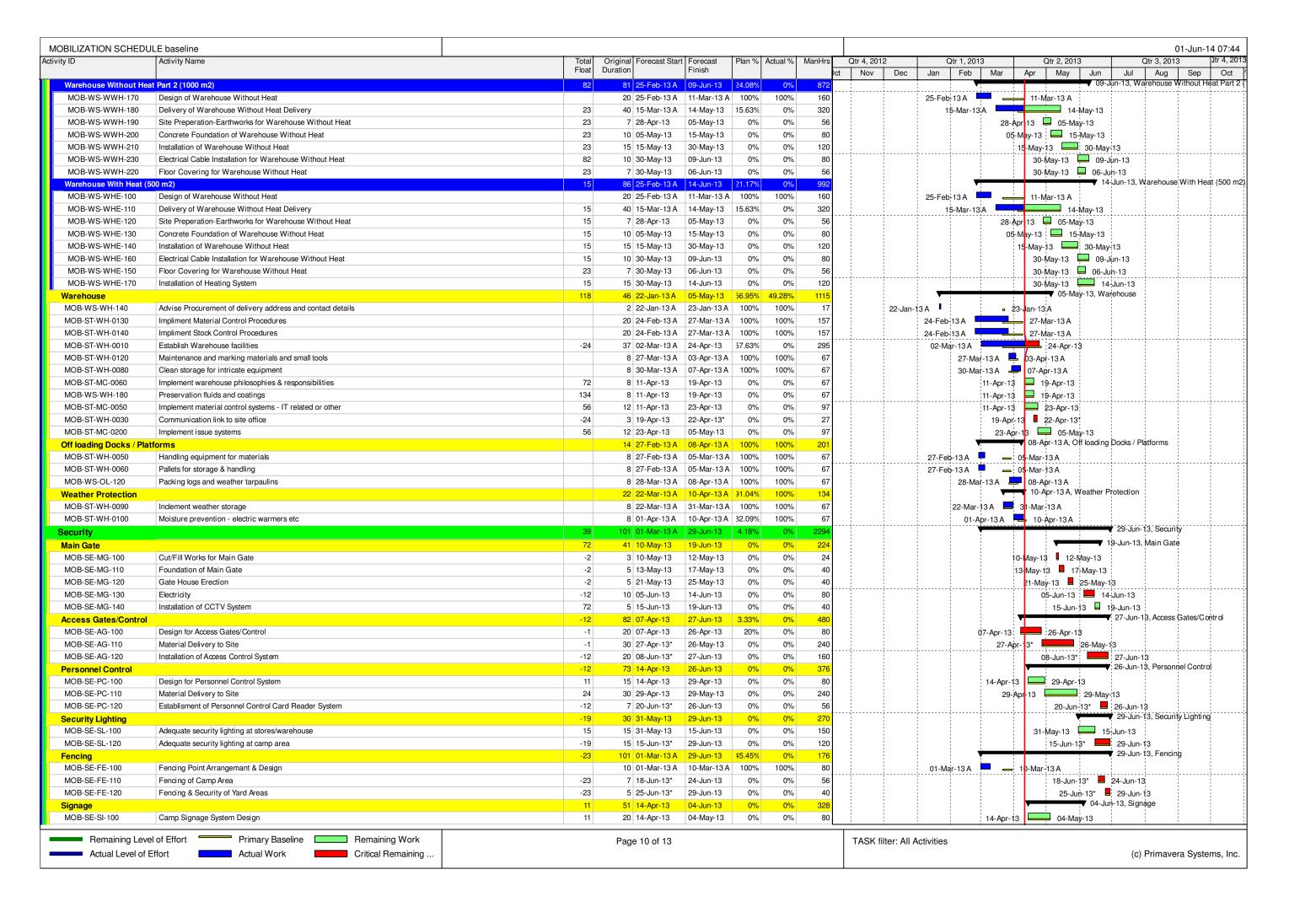


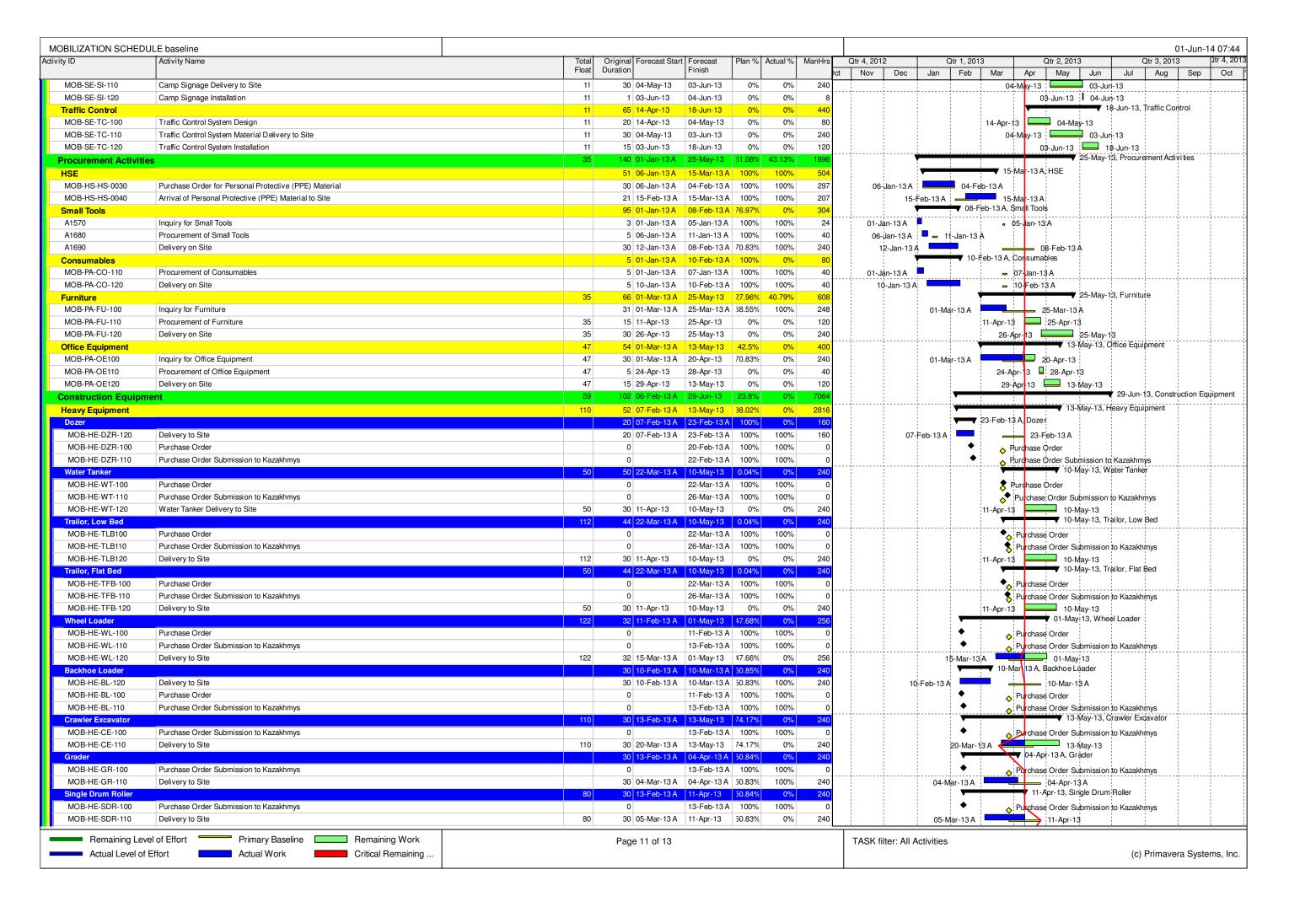
	Activity Name	Total	Origi	inal Forecast Star	t Forecast	Plan % A	ctual %	ManHrs	Qtr 4, 2012	Qtr 1, 20	013	Qtr 2, 2013		Qtr 3,	, 2013
		Float	Durat	ion	Finish			<u>,</u>	ct Nov Dec Jan	Feb	Mar	Apr May	Jun Jul	Au	ug Sep
MOB-TA-WD-110	Worker Dormitory Building Delivery	5		40 01-Mar-13 A	30-Apr-13	53.13%	0%	320	01	Mar-13 A		30-Apr-13			
MOB-TA-WD-120	Site Preperation-Earthworks for Worker Dormitory Building	5		10 11-Apr-13	20-Apr-13	0%	0%	80			11-Apr-13	20-Apr-13	:		
MOB-TA-WD-130	Concrete Foundation of Worker Dormitory Building	5		15 16-Apr-13	30-Apr-13	0%	0%	120			16-Apr-1	30-Apr-13			
MOB-TA-WD-140	Installation of Demounted Panels and Connection	5		25 26-Apr-13	20-May-13	0%	0%	200			26-Ap	r- <mark>13 </mark>	1ay-13		
MOB-TA-WD-150	Floor Covering for Worker Dormitory Building	5		10 16-May-13	25-May-13	0%	0%	80		İ		1 <mark>6</mark> -May-13 🔲 25		1	
MOB-TA-WD-160	Electrical Cable Installation for Worker Dormitory Building	15		10 21-May-13	30-May-13	0%	0%	80					0-May-13		
MOB-TA-WD-180	Installation of WC+Shower	5		7 21-May-13	27-May-13	0%	0%	56				21-May-13 🔲 2			
MOB-TA-WD-190	Installation of Heating System	5		7 21-May-13	27-May-13	0%	0%	56				21-May-13 🔲 2			
MOB-TA-WD-170	Mounting Electrical Accessiories for Worker Dormitory Building	25		10 26-May-13	04-Jun-13	0%	0%	80				26-May-13 🔲			
Worker Dormitory Part	2 (5863 m2)	-9		101 01-Feb-13 A	29-Jun-13	25.94%	0%	1272		•			29-Jun	n-13, W	orker Dormitory
MOB-TA-WDR-100	Design for Worker Dormitory			20 01-Feb-13 A	20-Feb-13 A	100%	100%	160	01-Feb-13 A		-	20-Feb-13 A			
MOB-TA-WDR-110	Worker Dormitory Building Delivery	0		40 01-Mar-13 A	30-Apr-13	53.13%	0%	320	01	Mar-13 A		30-Apr-13			
MOB-TA-WDR-120	Site Preperation-Earthworks for Worker Dormitory Building	-29		10 28-Apr-13*	07-May-13	0%	0%	80			28-Ap	r-13* 💻 07-May-	13		
MOB-TA-WDR-130	Concrete Foundation of Worker Dormitory Building	-29		20 03-May-13*	22-May-13	0%	0%	160			03-M	ay-13* 22-	May-13		
MOB-TA-WDR-140	Installation of Demounted Panels and Connection	-29		25 23-May-13*	16-Jun-13	0%	0%	200				23-May-13*	16-Jun-13		
MOB-TA-WDR-150	Floor Covering for Worker Dormitory Building	-29		10 12-Jun-13*	21-Jun-13	0%	0%	80				12-Jun-13*	21-Jun-1	13	
MOB-TA-WDR-160	Electrical Cable Installation for Worker Dormitory Building	-19		10 17-Jun-13*	26-Jun-13	0%	0%	80				17-Jun-13*	26-Jun-	ı-13	
MOB-TA-WDR-180	Installation of WC+Shower	-29		7 17-Jun-13*	23-Jun-13	0%	0%	56				17-Jun-13*		- 1	
MOB-TA-WDR-190	Installation of Heating System	-29		7 17-Jun-13*	23-Jun-13	0%	0%	56				1 1	23-Jun-1	- 1	
MOB-TA-WDR-170	Mounting Electrical Accessiories for Worker Dormitory Building	-9		10 20-Jun-13*	29-Jun-13	0%	0%	80		İ		20-Jun-13		- 1	
Offices	The state of the s	57		101 01-Feb-13 A		32.51%	0%	4208		-	+ +	1 1		- in Of	ffices
Alarko Office Building	Tyne-I (408 m2)	62		101 20-Feb-13 A		28.06%	0%	1176		₩			29-Jun	n-13, Ala	arko Office Buil
MOB-OF-AOB-100	Design for Alarko Office Building Type-I	3		20 20-Feb-13 A	_		100%	160	20-Fe	b-13 A		10-Mar-13 A			
MOB-OF-AOB-110	Alarko Office Building Type-I Delivery	108		40 15-Mar-13 A			0%	320	20-16	15-Mar-	12/4	14-Ma	v 12		
MOB-OF-AOB-120	Site Preparation-Earthworks for Alarko Office Building Type-I	100	'	10 05-Apr-13 A	10-Apr-13 A		100%	80		-	5-Apr-13 A	10-Apr-1	- ;		
MOB-OF-AOB-120		31		· ·	26-Apr-13			120		1	- ; ;		1		
	Concrete Foundation of Alarko Office Building Type-I			15 10-Apr-13 A	- '	0%	0%				10-Apr-13 A				
MOB-OF-AOB-140	Installation of Alarko Office Building Type-I	31		25 20-Apr-13	14-May-13	0%	0%	200				13 14-Ma	•		
MOB-OF-AOB-150	Floor Covering for Alarko Office Building Type-I	103	_	10 10-May-13	19-May-13	0%	0%	80			10)-I <mark>May-13 🔲 19</mark> -N			
MOB-OF-AOB-160	Electrical Cable Installation for Alarko Office Building Type-I	0		10 15-Jun-13	24-Jun-13	0%	0%	80				1 1 -	24-Jun-1	-;	
MOB-OF-AOB-170	Mounting Electrical Accessiories for Alarko Office Building Type-I	0		10 20-Jun-13	29-Jun-13	0%	0%	80				20-Jun-1	1	1 -	
MOB-OF-AOB-180	Installation of Heating System	3		7 20-Jun-13	26-Jun-13	0%	0%	56		_ <u></u>			3 🔲 26-Jun-		
Alarko Office Building		97		66 01-Feb-13 A			0%	928					-May-1;3, Alarko) Office	Building Type
MOB-OF-AOB-II-100	Design for Alarko Office Building Type-II			20 01-Feb-13 A			100%	160	01-Feb-13 A	1		20-Feb-13 A	-		
MOB-OF-AOB-II-110	Alarko Office Building Type-II Delivery	123		35 05-Mar-13 A		30.71%	0%	280	0	-Mar-13 /	i i.	29-Apr-13	į		
MOB-OF-AOB-II-120	Site Preperation-Earthworks for Alarko Office Building Type-II			7 05-Apr-13 A	10-Apr-13 A	100%	100%	56		05- <i>A</i>		10-Apr-13 A			
MOB-OF-AOB-II-130	Concrete Foundation of Alarko Office Building Type-II	26		7 10-Apr-13 A	17-Apr-13	39.29%	0%	56	<u> </u>	10		17-Apr-13			
MOB-OF-AOB-II-140	Installation of Alarko Office Building Type-II	26		10 18-Apr-13	27-Apr-13	0%	0%	80				3 27-Apr-13			
MOB-OF-AOB-II-150	Floor Covering for Alarko Office Building Type-II	58		10 23-Apr-13	02-May-13	0%	0%	80			23-Apr	-1 <mark>3 </mark> 02-May-1:	3		
MOB-OF-AOB-II-160	Electrical Cable Installation for Alarko Office Building Type-II	18		10 06-May-13	15-May-13	0%	0%	80			06-	May-13 🔲 15-Ma			
MOB-OF-AOB-II-170	Mounting Electrical Accessiories for Alarko Office Building Type-II	13		10 16-May-13	25-May-13	0%	0%	80				16-May-13 🔲 25			
MOB-OF-AOB-II-180	Installation of Heating System	13		7 19-May-13	25-May-13	0%	0%	56				19-May-13 🔲 25	-May-1 ['] 3		
	dings (2319 m2)	-5		99 20-Feb-13 A	27-Jun-13	25.76%	0%	1056		▼		1 1	27-Jun	ı-13, Ka	azakhmys Office
Kazakhmys Office Build				33 20-1 GD-13 A	27-Juli-13			160		- do A	<u> </u>		i		i i
	Design for Kazakhmys Office Building			20 20-Feb-13 A	_	100%	100%	100	20-Fe	0-13A -		🗕 11-Mar-13 A	į		1 1
MOB-OF-KOB-100	Design for Kazakhmys Office Building	15		20 20-Feb-13 A	11-Mar-13 A				20-F€	0 1071	i -	11-Mar-13 A 03-May-1	3		
MOB-OF-KOB-100 MOB-OF-KOB-110	Design for Kazakhmys Office Building Kazakhmys Office Building Delivery			20 20-Feb-13 A 30 04-Apr-13	11-Mar-13 <i>A</i> 03-May-13	23.33%	0%	240	20-F€		04-Apr-13	03-May-1	3		
MOB-OF-KOB-100 MOB-OF-KOB-110 MOB-OF-KOB-130	Design for Kazakhmys Office Building Kazakhmys Office Building Delivery Concrete Foundation of Kazakhmys Office Building	15		20 20-Feb-13 A 30 04-Apr-13 15 04-Apr-13	11-Mar-13 A 03-May-13 18-Apr-13	23.33% 46.67%	0% 0%	240 120	20-F€		04-Apr-13 [03-May-1 18-Apr-13			
MOB-OF-KOB-100 MOB-OF-KOB-110 MOB-OF-KOB-130 MOB-OF-KOB-120	Design for Kazakhmys Office Building Kazakhmys Office Building Delivery Concrete Foundation of Kazakhmys Office Building Site Preperation-Earthworks for Kazakhmys Office Building	30		20 20-Feb-13 A 30 04-Apr-13 15 04-Apr-13 10 07-Apr-13 A	11-Mar-13 A 03-May-13 18-Apr-13 11-Apr-13 A	23.33% 46.67% 0%	0% 0% 100%	240 120 80	20-F€		04-Apr-13 [04-Apr-13 [07-Apr-13 A	03-May-1 18-Apr-13 11-Apr-13	Α		
MOB-OF-KOB-100 MOB-OF-KOB-110 MOB-OF-KOB-130 MOB-OF-KOB-120 MOB-OF-KOB-140	Design for Kazakhmys Office Building Kazakhmys Office Building Delivery Concrete Foundation of Kazakhmys Office Building Site Preperation-Earthworks for Kazakhmys Office Building Installation of Kazakhmys Office Building	30		20 20-Feb-13 A 30 04-Apr-13 15 04-Apr-13 10 07-Apr-13 A 20 04-May-13*	11-Mar-13 A 03-May-13 18-Apr-13 11-Apr-13 A 23-May-13	23.33% 46.67% 0% 0%	0% 0% 100% 0%	240 120 80 160	20-F€		04-Apr-13 04-Apr-13 07-Apr-13 04-M	03-May-1 18-Apr-13 11-Apr-13 ay-13* 23-	A May-13		
Kazakhmys Office Build MOB-OF-KOB-100 MOB-OF-KOB-110 MOB-OF-KOB-130 MOB-OF-KOB-120 MOB-OF-KOB-140 MOB-OF-KOB-150	Design for Kazakhmys Office Building Kazakhmys Office Building Delivery Concrete Foundation of Kazakhmys Office Building Site Preperation-Earthworks for Kazakhmys Office Building Installation of Kazakhmys Office Building Floor Covering for Kazakhmys Office Building	30 15 25		20 20-Feb-13 A 30 04-Apr-13 15 04-Apr-13 10 07-Apr-13 A 20 04-May-13* 10 19-May-13*	11-Mar-13 A 03-May-13 18-Apr-13 11-Apr-13 A 23-May-13 28-May-13	23.33% 46.67% 0% 0%	0% 0% 100% 0% 0%	240 120 80 160 80	20-F€		04-Apr-13 04-Apr-13 07-Apr-13 04-M	03-May-1 18-Apr-13 11-Apr-13 23-13-May-13* 23-14	A May-13 3-May-13		
MOB-OF-KOB-100 MOB-OF-KOB-110 MOB-OF-KOB-130 MOB-OF-KOB-120 MOB-OF-KOB-140 MOB-OF-KOB-150 MOB-OF-KOB-160	Design for Kazakhmys Office Building Kazakhmys Office Building Delivery Concrete Foundation of Kazakhmys Office Building Site Preperation-Earthworks for Kazakhmys Office Building Installation of Kazakhmys Office Building Floor Covering for Kazakhmys Office Building Electrical Cable Installation for Kazakhmys Office Building	15 25 10		20 20-Feb-13 A 30 04-Apr-13 15 04-Apr-13 10 07-Apr-13 A 20 04-May-13* 10 19-May-13* 10 29-May-13*	11-Mar-13 A 03-May-13 18-Apr-13 11-Apr-13 A 23-May-13 28-May-13 07-Jun-13	23.33% 46.67% 0% 0% 0% 0%	0% 0% 100% 0% 0%	240 120 80 160 80 80	20-Fε		04-Apr-13 04-Apr-13 07-Apr-13 04-M	03-May-1 18-Apr-13 11-Apr-13 23-13-May-13* 29-May-13*	A May-13 3-May-13 07-Jun-13		
MOB-OF-KOB-100 MOB-OF-KOB-110 MOB-OF-KOB-130 MOB-OF-KOB-120 MOB-OF-KOB-140 MOB-OF-KOB-150 MOB-OF-KOB-160 MOB-OF-KOB-170	Design for Kazakhmys Office Building Kazakhmys Office Building Delivery Concrete Foundation of Kazakhmys Office Building Site Preperation-Earthworks for Kazakhmys Office Building Installation of Kazakhmys Office Building Floor Covering for Kazakhmys Office Building Electrical Cable Installation for Kazakhmys Office Building Mounting Electrical Accessiories for Kazakhmys Office Building	15 25 10		20 20-Feb-13 A 30 04-Apr-13 15 04-Apr-13 10 07-Apr-13 A 20 04-May-13* 10 19-May-13* 10 29-May-13* 10 18-Jun-13*	11-Mar-13 A 03-May-13 18-Apr-13 11-Apr-13 A 23-May-13 28-May-13 07-Jun-13 27-Jun-13	23.33% 46.67% 0% 0% 0% 0% 0%	0% 0% 100% 0% 0% 0%	240 120 80 160 80 80 80	20-Fе		04-Apr-13 04-Apr-13 07-Apr-13 04-M	03-May-1 18-Apr-13 11-Apr-13 23-13-May-13* 29-May-13* 18-Jun-13*	A May-13 3-May-13 07-Jun-13 ■ 27-Jun-		
MOB-OF-KOB-100 MOB-OF-KOB-110 MOB-OF-KOB-130 MOB-OF-KOB-120 MOB-OF-KOB-140 MOB-OF-KOB-150 MOB-OF-KOB-160 MOB-OF-KOB-170 MOB-OF-KOB-180	Design for Kazakhmys Office Building Kazakhmys Office Building Delivery Concrete Foundation of Kazakhmys Office Building Site Preperation-Earthworks for Kazakhmys Office Building Installation of Kazakhmys Office Building Floor Covering for Kazakhmys Office Building Electrical Cable Installation for Kazakhmys Office Building Mounting Electrical Accessiories for Kazakhmys Office Building Installation of Heating System	30 15 25 10 -5		20 20-Feb-13 A 30 04-Apr-13 15 04-Apr-13 10 07-Apr-13 A 20 04-May-13* 10 19-May-13* 10 29-May-13* 10 18-Jun-13* 7 21-Jun-13*	11-Mar-13 A 03-May-13 18-Apr-13 A 11-Apr-13 A 23-May-13 28-May-13 07-Jun-13 27-Jun-13	23.33% 46.67% 0% 0% 0% 0% 0% 0%	0% 0% 100% 0% 0% 0% 0%	240 120 80 160 80 80 80	20-Fε		04-Apr-13 04-Apr-13 07-Apr-13 04-M	03-May-1 18-Apr-13 11-Apr-13 19-May-13* 29-May-13* 18-Jun-13* 21-Jun-13	May-13 3-May-13 07-Jun-13 27-Jun- 27-Jun- 27-Jun-	n-13	s Ruilding Type
MOB-OF-KOB-100 MOB-OF-KOB-110 MOB-OF-KOB-130 MOB-OF-KOB-120 MOB-OF-KOB-140 MOB-OF-KOB-150 MOB-OF-KOB-160 MOB-OF-KOB-170 MOB-OF-KOB-180 MIarko Office Building	Design for Kazakhmys Office Building Kazakhmys Office Building Delivery Concrete Foundation of Kazakhmys Office Building Site Preperation-Earthworks for Kazakhmys Office Building Installation of Kazakhmys Office Building Floor Covering for Kazakhmys Office Building Electrical Cable Installation for Kazakhmys Office Building Mounting Electrical Accessiories for Kazakhmys Office Building Installation of Heating System Type-IV (808 m2)	15 25 10		20 20-Feb-13 A 30 04-Apr-13 15 04-Apr-13 10 07-Apr-13 A 20 04-May-13* 10 19-May-13* 10 29-May-13* 10 18-Jun-13* 7 21-Jun-13*	11-Mar-13 A 03-May-13 18-Apr-13 A 11-Apr-13 A 23-May-13 28-May-13 07-Jun-13 27-Jun-13 30-May-13	23.33% 46.67% 0% 0% 0% 0% 0% 0% 0%	0% 0% 100% 0% 0% 0% 0%	240 120 80 160 80 80 80 56		C	04-Apr-13 04-Apr-13 07-Apr-13 04-M	03-May-1 18-Apr-13 11-Apr-13 av-13* 23- 19-May-13* 22- 29-May-13* 18-Jun-13* 21-Jun-13	May-13 3-May-13 07-Jun-13 27-Jun- 27-Jun- 27-Jun-	n-13	ce Building Type
MOB-OF-KOB-100 MOB-OF-KOB-110 MOB-OF-KOB-120 MOB-OF-KOB-120 MOB-OF-KOB-150 MOB-OF-KOB-150 MOB-OF-KOB-160 MOB-OF-KOB-170 MOB-OF-KOB-180 Alarko Office Building MOB-OF-AOB-IV-100	Design for Kazakhmys Office Building Kazakhmys Office Building Delivery Concrete Foundation of Kazakhmys Office Building Site Preperation-Earthworks for Kazakhmys Office Building Installation of Kazakhmys Office Building Floor Covering for Kazakhmys Office Building Electrical Cable Installation for Kazakhmys Office Building Mounting Electrical Accessiories for Kazakhmys Office Building Installation of Heating System Type-IV (808 m2) Design for Alarko Office Building Type-IV	30 15 25 10 -5		20 20-Feb-13 A 30 04-Apr-13 15 04-Apr-13 10 07-Apr-13 A 20 04-May-13* 10 19-May-13* 10 29-May-13* 10 18-Jun-13* 7 21-Jun-13* 71 01-Feb-13 A 20 01-Feb-13 A	11-Mar-13 A 03-May-13 18-Apr-13 A 11-Apr-13 A 23-May-13 28-May-13 07-Jun-13 27-Jun-13 27-Jun-13 30-May-13 20-Feb-13 A	23.33% 46.67% 0% 0% 0% 0% 0% 0% 0% 0%	0% 0% 100% 0% 0% 0% 0% 0% 0% 100%	240 120 80 160 80 80 80 56 1048 160	01-Feb-13 <i>1</i>	(04-Apr-13 04-Apr-13 07-Apr-13 A 04-M	03-May-1 18-Apr-13 11-Apr-13 ay-13* 23- 19-May-13* 22- 29-May-13* 18-Jun-13* 21-Jun-13 21-Jun-13	May-13 B-May-13 07-Jun-13 27-Jun- 27-Jun- 127-Jun- 0-May-13, Alari	n-13	æ Building Туре
MOB-OF-KOB-100 MOB-OF-KOB-110 MOB-OF-KOB-130 MOB-OF-KOB-120 MOB-OF-KOB-140 MOB-OF-KOB-150 MOB-OF-KOB-160 MOB-OF-KOB-170 MOB-OF-KOB-180 Alarko Office Building MOB-OF-AOB-IV-1100 MOB-OF-AOB-IV-110	Design for Kazakhmys Office Building Kazakhmys Office Building Delivery Concrete Foundation of Kazakhmys Office Building Site Preperation-Earthworks for Kazakhmys Office Building Installation of Kazakhmys Office Building Floor Covering for Kazakhmys Office Building Electrical Cable Installation for Kazakhmys Office Building Mounting Electrical Accessiories for Kazakhmys Office Building Installation of Heating System Type-IV (808 m2) Design for Alarko Office Building Type-IV Alarko Office Building Type-IV Delivery	30 15 25 10 -5		20 20-Feb-13 A 30 04-Apr-13 15 04-Apr-13 10 07-Apr-13 A 20 04-May-13* 10 19-May-13* 10 29-May-13* 10 18-Jun-13* 7 21-Jun-13* 71 01-Feb-13 A 20 01-Feb-13 A 45 05-Mar-13 A	11-Mar-13 A 03-May-13 18-Apr-13 A 23-May-13 28-May-13 07-Jun-13 27-Jun-13 27-Jun-13 20-Feb-13 A 03-May-13	23.33% 46.67% 0% 0% 0% 0% 0% 0% 0% 0% 47.22%	0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0%	240 120 80 160 80 80 80 56 1048 160 360	01-Feb-13 <i>1</i>	, (5-Mar-13 <i>A</i>	04-Apr-13 04-Apr-13 07-Apr-13 A 04-M	03-May-13 18-Apr-13 11-Apr-11 ay-13* 23- 19-May-13* 22- 29-May-13* 21-Jun-13* 21-Jun-13 20-Feb-13 A 03-May-1	May-13 B-May-13 07-Jun-13 27-Jun- 27-Jun- 127-Jun- 0-May-13, Alari	n-13	ж Building Туре
MOB-OF-KOB-100 MOB-OF-KOB-110 MOB-OF-KOB-130 MOB-OF-KOB-120 MOB-OF-KOB-140 MOB-OF-KOB-150 MOB-OF-KOB-160 MOB-OF-KOB-170 MOB-OF-KOB-180 Alarko Office Building MOB-OF-AOB-IV-1100 MOB-OF-AOB-IV-110	Design for Kazakhmys Office Building Kazakhmys Office Building Delivery Concrete Foundation of Kazakhmys Office Building Site Preperation-Earthworks for Kazakhmys Office Building Installation of Kazakhmys Office Building Floor Covering for Kazakhmys Office Building Electrical Cable Installation for Kazakhmys Office Building Mounting Electrical Accessiories for Kazakhmys Office Building Installation of Heating System Type-IV (808 m2) Design for Alarko Office Building Type-IV Alarko Office Building Type-IV Delivery Site Preperation-Earthworks for Alarko Office Building Type-IV	30 15 25 10 -5		20 20-Feb-13 A 30 04-Apr-13 15 04-Apr-13 A 20 04-May-13* 10 19-May-13* 10 29-May-13* 10 18-Jun-13* 7 21-Jun-13* 7 01-Feb-13 A 20 01-Feb-13 A 45 05-Mar-13 A	11-Mar-13 A 03-May-13 18-Apr-13 A 23-May-13 28-May-13 07-Jun-13 27-Jun-13 27-Jun-13 30-May-13 03-May-13 10-Apr-13 A	23.33% 46.67% 0% 0% 0% 0% 0% 0% 0% 100% 47.22% 0%	0% 0% 100% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 100%	240 120 80 160 80 80 80 56 1048 160 360 56	01-Feb-13 <i>1</i>	, (5-Mar-13 <i>A</i>	04-Apr-13 04-Apr-13 07-Apr-13 A	03-May-13 18-Apr-13 11-Apr-13 ay-13* 23- 19-May-13* 22- 29-May-13* 21-Jun-13 21-Jun-13 20-Fjeb-13 A 03-May-1 = 10-Apr-13'A	May-13 B-May-13 07-Jun-13 27-Jun- 27-Jun- 0-May-13, Aland	n-13	ж Building Туре
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MOB-OF-KOB-100 MOB-OF-KOB-110 MOB-OF-KOB-130 MOB-OF-KOB-120 MOB-OF-KOB-140 MOB-OF-KOB-150 MOB-OF-KOB-160 MOB-OF-KOB-170 MOB-OF-KOB-180 Alarko Office Building MOB-OF-AOB-IV-100 MOB-OF-AOB-IV-110 MOB-OF-AOB-IV-120 MOB-OF-AOB-IV-130 MOB-OF-AOB-IV-140	Design for Kazakhmys Office Building Kazakhmys Office Building Delivery Concrete Foundation of Kazakhmys Office Building Site Preperation-Earthworks for Kazakhmys Office Building Installation of Kazakhmys Office Building Floor Covering for Kazakhmys Office Building Electrical Cable Installation for Kazakhmys Office Building Mounting Electrical Accessiories for Kazakhmys Office Building Installation of Heating System Type-IV (808 m2) Design for Alarko Office Building Type-IV Alarko Office Building Type-IV Delivery Site Preperation-Earthworks for Alarko Office Building Type-IV Concrete Foundation of Alarko Office Building Type-IV Installation of Alarko Office Building Type-IV	30 15 25 10 -5 -5 30 8		20 20-Feb-13 A 30 04-Apr-13 15 04-Apr-13 10 07-Apr-13 A 20 04-May-13* 10 19-May-13* 10 18-Jun-13* 7 21-Jun-13* 7 1 01-Feb-13 A 20 01-Feb-13 A 45 05-Mar-13 A 7 05-Apr-13 A 10 24-Apr-13 12 04-May-13	11-Mar-13 A 03-May-13 18-Apr-13 A 23-May-13 28-May-13 07-Jun-13 27-Jun-13 27-Jun-13 20-Feb-13 A 03-May-13 10-Apr-13 A 03-May-13 15-May-13	23.33% 46.67% 0% 0% 0% 0% 0% 0% 0% 47.22% 0% 0% 0%	0% 0% 100% 0% 0% 0% 0% 0% 0% 100% 0% 0% 0%	240 120 80 160 80 80 80 56 1048 160 360 56 80	01-Feb-13 <i>1</i>	, (5-Mar-13 <i>A</i>	04-Apr-13 [04-Apr-13] 07-Apr-13 A 04-M 5-Apr-13 A 24-Apr	03-May-1 18-Apr-13 23- 11-Apr-13 23- 119-May-13* 29-May-13* 21-Jun-13 21-Jun-13 20-Feb-13 A 03-May-1 - 10-Apr-13:A - 3	May-13 B-May-13 COT-Jun-13 COT-Ju	n-13	ж Building Туре
MOB-OF-KOB-100 MOB-OF-KOB-110 MOB-OF-KOB-130 MOB-OF-KOB-120 MOB-OF-KOB-120 MOB-OF-KOB-150 MOB-OF-KOB-150 MOB-OF-KOB-170 MOB-OF-KOB-170 MOB-OF-KOB-180 Alarko Office Building MOB-OF-AOB-IV-110 MOB-OF-AOB-IV-110 MOB-OF-AOB-IV-120 MOB-OF-AOB-IV-130 MOB-OF-AOB-IV-140 MOB-OF-AOB-IV-150	Design for Kazakhmys Office Building Kazakhmys Office Building Delivery Concrete Foundation of Kazakhmys Office Building Site Preperation-Earthworks for Kazakhmys Office Building Installation of Kazakhmys Office Building Floor Covering for Kazakhmys Office Building Electrical Cable Installation for Kazakhmys Office Building Mounting Electrical Accessiories for Kazakhmys Office Building Installation of Heating System Type-IV (808 m2) Design for Alarko Office Building Type-IV Alarko Office Building Type-IV Delivery Site Preperation-Earthworks for Alarko Office Building Type-IV Concrete Foundation of Alarko Office Building Type-IV Installation of Alarko Office Building Type-IV Floor Covering for Alarko Office Building Type-IV	30 15 25 10 -5		20 20-Feb-13 A 30 04-Apr-13 15 04-Apr-13 10 07-Apr-13 A 20 04-May-13* 10 19-May-13* 10 18-Jun-13* 7 21-Jun-13* 7 101-Feb-13 A 20 01-Feb-13 A 45 05-Mar-13 A 7 05-Apr-13 A 10 24-Apr-13 12 04-May-13 10 11-May-13	11-Mar-13 A 03-May-13 18-Apr-13 A 23-May-13 28-May-13 07-Jun-13 27-Jun-13 27-Jun-13 20-Feb-13 A 03-May-13 10-Apr-13 A 03-May-13 15-May-13 20-May-13	23.33% 46.67% 0% 0% 0% 0% 0% 0% 0% 47.22% 0% 0% 0% 0%	0% 0% 100% 0% 0% 0% 0% 0% 0% 100% 0% 0% 0% 0%	240 120 80 160 80 80 56 1048 160 360 56 80	01-Feb-13 <i>1</i>	, (5-Mar-13 <i>A</i>	04-Apr-13 [04-Apr-13] 07-Apr-13 A 04-M 5-Apr-13 A 24-Apr 04-N	03-May-1 18-Apr-13 23- 11-Apr-13 23- 119-May-13* 29-May-13* 21-Jun-13 21-Jun-13 20-Feb-13 A 03-May-1 03-May-1 15-May-13 15-May-13 15-May-13 20-Hay-13 20-Hay-13 20-Hay-13 20-Hay-13 20-Hay-13 20-Hay-13 20-Hay-13	May-13 B-May-13 COT-Jun-13 COT-Ju	n-13	эе Building Туре
MOB-OF-KOB-100 MOB-OF-KOB-110 MOB-OF-KOB-130 MOB-OF-KOB-120 MOB-OF-KOB-120 MOB-OF-KOB-150 MOB-OF-KOB-150 MOB-OF-KOB-160 MOB-OF-KOB-170 MOB-OF-KOB-170 MOB-OF-AOB-IV-100 MOB-OF-AOB-IV-110 MOB-OF-AOB-IV-110 MOB-OF-AOB-IV-150 MOB-OF-AOB-IV-140 MOB-OF-AOB-IV-150 MOB-OF-AOB-IV-150	Design for Kazakhmys Office Building Kazakhmys Office Building Delivery Concrete Foundation of Kazakhmys Office Building Site Preperation-Earthworks for Kazakhmys Office Building Installation of Kazakhmys Office Building Floor Covering for Kazakhmys Office Building Electrical Cable Installation for Kazakhmys Office Building Mounting Electrical Accessiories for Kazakhmys Office Building Installation of Heating System Type-IV (808 m2) Design for Alarko Office Building Type-IV Alarko Office Building Type-IV Delivery Site Preperation-Earthworks for Alarko Office Building Type-IV Concrete Foundation of Alarko Office Building Type-IV Installation of Alarko Office Building Type-IV Electrical Cable Installation for Alarko Office Building Type-IV	30 15 25 10 -5 -5 30 8		20 20-Feb-13 A 30 04-Apr-13 15 04-Apr-13 10 07-Apr-13 A 20 04-May-13* 10 19-May-13* 10 18-Jun-13* 7 21-Jun-13* 7 101-Feb-13 A 20 01-Feb-13 A 45 05-Mar-13 A 7 05-Apr-13 A 10 24-Apr-13 11 01-May-13 10 16-May-13	11-Mar-13 A 03-May-13 18-Apr-13 A 23-May-13 28-May-13 07-Jun-13 27-Jun-13 20-Feb-13 A 03-May-13 10-Apr-13 A 03-May-13 15-May-13 20-May-13 20-May-13	23.33% 46.67% 0% 0% 0% 0% 0% 0% 0% 47.22% 0% 0% 0%	0% 0% 100% 0% 0% 0% 0% 0% 0% 100% 0% 0% 0%	240 120 80 160 80 80 56 1048 160 360 56 80 96 80	01-Feb-13 <i>1</i>	, (5-Mar-13 <i>A</i>	04-Apr-13 [04-Apr-13] 07-Apr-13 A 04-M 5-Apr-13 A 24-Apr 04-N	03-May-1 18-Apr-13 23- 19-May-13* 29-May-13* 21-Jun-13* 21-Jun-13 20-Feb-13 A 03-May-1 4y-13 03-May-1 4y-13 20-Hay-13 20-Hay-13 20-Hay-13 20-Hay-13 20-Hay-13 20-Hay-13 20-Hay-13 20-Hay-13 20-Hay-13 20-Hay-13 20-Hay-13 20-Hay-13	May-13 B-May-13 27-Jun-13 27-Jun-0-May-13, Alari 3 ay-13 May-13 May-13	n-13	эе Building Туре
MOB-OF-KOB-100 MOB-OF-KOB-110 MOB-OF-KOB-130 MOB-OF-KOB-120 MOB-OF-KOB-140 MOB-OF-KOB-150 MOB-OF-KOB-160 MOB-OF-KOB-170 MOB-OF-KOB-180 Larko Office Building MOB-OF-AOB-IV-1100 MOB-OF-AOB-IV-120 MOB-OF-AOB-IV-130 MOB-OF-AOB-IV-130 MOB-OF-AOB-IV-140 MOB-OF-AOB-IV-150	Design for Kazakhmys Office Building Kazakhmys Office Building Delivery Concrete Foundation of Kazakhmys Office Building Site Preperation-Earthworks for Kazakhmys Office Building Installation of Kazakhmys Office Building Floor Covering for Kazakhmys Office Building Electrical Cable Installation for Kazakhmys Office Building Mounting Electrical Accessiories for Kazakhmys Office Building Installation of Heating System Type-IV (808 m2) Design for Alarko Office Building Type-IV Alarko Office Building Type-IV Delivery Site Preperation-Earthworks for Alarko Office Building Type-IV Concrete Foundation of Alarko Office Building Type-IV Installation of Alarko Office Building Type-IV Floor Covering for Alarko Office Building Type-IV	30 15 25 10 -5 -5 30 8		20 20-Feb-13 A 30 04-Apr-13 15 04-Apr-13 10 07-Apr-13 A 20 04-May-13* 10 19-May-13* 10 18-Jun-13* 7 21-Jun-13* 7 101-Feb-13 A 20 01-Feb-13 A 45 05-Mar-13 A 7 05-Apr-13 A 10 24-Apr-13 12 04-May-13 10 11-May-13	11-Mar-13 A 03-May-13 18-Apr-13 A 23-May-13 28-May-13 07-Jun-13 27-Jun-13 27-Jun-13 20-Feb-13 A 03-May-13 10-Apr-13 A 03-May-13 15-May-13 20-May-13	23.33% 46.67% 0% 0% 0% 0% 0% 0% 0% 47.22% 0% 0% 0% 0%	0% 0% 100% 0% 0% 0% 0% 0% 0% 100% 0% 0% 0% 0%	240 120 80 160 80 80 56 1048 160 360 56 80	01-Feb-13 <i>1</i>	, (5-Mar-13 <i>A</i>	04-Apr-13 [04-Apr-13] 07-Apr-13 A 04-M 5-Apr-13 A 24-Apr 04-N	03-May-1 18-Apr-13 23- 11-Apr-13 23- 119-May-13* 29-May-13* 21-Jun-13 21-Jun-13 20-Feb-13 A 03-May-1 03-May-1 15-May-13 15-May-13 15-May-13 20-Hay-13 20-Hay-13 20-Hay-13 20-Hay-13 20-Hay-13 20-Hay-13 20-Hay-13	May-13 B-May-13 27-Jun-13 27-Jun-0-May-13, Alari 3 ay-13 May-13 May-13	n-13	эе Building Type
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MOBILIZATION SCHEDU		 						01-Jun-14 07
ivity ID	Activity Name		riginal Forecast Start uration	Forecast Finish	Plan %	Actual %	ManHrs	Irs
MOB-OF-AOB-IV-180	Installation of Heating System	8	7 24-May-13	30-May-13	0%	0%	56	56 24 May 12 20 May 12
Parking Areas		68	,	23-Apr-13		58.33%	240	90 As 40 Delias Assessment
MOB-TA-PA-100	Parking space & ports for Mobilization	68		23-Apr-13	0%		240	
Service Facilities (Laun	<u> </u>	73		18-Jun-13	18.69%	0%	856	
MOB-OF-SF-100	Design for Laundry Building	, 0		11-Mar-13 A			160	
MOB-OF-SF-110	Laundry Building Delivery	19	35 11-Apr-13	15-May-13	0%		280	
MOB-OF-SF-120	, , ,	19		-			40	
	Site Preperation-Earthworks for Laundry Building Delivery	-	5 01-May-13	05-May-13	0%			
MOB-OF-SF-130	Concrete Foundation of Laundry Building Delivery	19	7 11-May-13	17-May-13	0%		56	
MOB-OF-SF-140	Installation of Laundry Building Delivery	19	10 18-May-13	27-May-13	0%		80	
MOB-OF-SF-150	Floor Covering for Laundry Building Delivery	90	7 26-May-13	01-Jun-13	0%		56	
MOB-OF-SF-160	Electrical Cable Installation for Laundry Building Delivery	16	7 31-May-13	06-Jun-13	0%		56	
MOB-OF-SF-180	Installation of Heating System	18	7 05-Jun-13	11-Jun-13	0%	0%	56	
MOB-OF-SF-170	Mounting Electrical Accessiories for Laundry Building Delivery	11	7 10-Jun-13	16-Jun-13	0%	0%	56	
MOB-OF-SF-190	Installation of Laundry Equipments	11	2 17-Jun-13	18-Jun-13	0%	0%	16	17 0411 10 2 14 0411 10
Canteen and Kitchen		69	94 11-Feb-13 A	22-Jun-13	15.03%	0%	4192	·
Canteen for Engineers (305 m2)	72	91 20-Feb-13 A	19-Jun-13	15.44%	0%	1360	
MOB-OF-CE-100	Design for Engineer Canteen Building		20 20-Feb-13 A	11-Mar-13 A	100%	100%	160	60 20-Feb-13 A = 11-Mar-13 A
MOB-OF-CE-110	Engineer Canteen Building Delivery	10	30 01-Apr-13 A	10-May-13	20.83%	0%	240	
MOB-OF-CE-190	Procurement of Equipment/Furnitere for Worker Recreation	10	10 16-Apr-13	25-Apr-13	0%	0%	80	
MOB-OF-CE-120	Site Preparation-Earthworks for Engineer Canteen Building	34	5 21-Apr-13	25-Apr-13	0%		40	—
MOB-OF-CE-200	Equipment/Furnitere Delivery to Site	10	40 26-Apr-13	04-Jun-13	0%		320	
MOB-OF-CE-130	Concrete Foundation of Engineer Canteen Building	34	7 26-Apr-13	02-May-13	0%		56	
MOB-OF-CE-140	Installation of Engineer Canteen Building	26	12 11-May-13	22-May-13	0%		96	
MOB-OF-CE-150	Floor Covering for Engineer Canteen Building	95	7 21-May-13	27-May-13	0%		56	
								—
MOB-OF-CE-210	Installation of Equipment/Furnitere	10	10 05-Jun-13	14-Jun-13	0%	0%	80	
MOB-OF-CE-160	Electrical Cable Installation for Engineer Canteen Building	13	10 05-Jun-13	14-Jun-13	0%		80	
MOB-OF-CE-170	Mounting Electrical Accessiories for Engineer Canteen Building	13	7 10-Jun-13	16-Jun-13	0%		56	
MOB-OF-CE-180	Installation of Heating System	13	7 10-Jun-13	16-Jun-13	0%		56	
MOB-OF-CE-220	Test of Equipment/Furniture	10	5 15-Jun-13	19-Jun-13	0%	0%	40	10 0011 10 = 10 0011 10
Dinning Hall (Kazakh an	d Turkish Worker 964 m2)	10	91 11-Feb-13 A	19-Jun-13	14.83%	0%	1416	19-Jun-13, Dinning Hall (Kazakh and
MOB-OF-DH-100	Design for Dinning Hall		20 11-Feb-13 A	25-Feb-13 A	100%	100%	160	
MOB-OF-DH-110	Dinning Hall Delivery	26	30 05-Mar-13 A	24-Apr-13	20.83%	0%	240	40 05-Mar-13 A 24-Apr-13
MOB-OF-DH-190	Procurement of Equipment/Furnitere for Worker Recreation	10	20 11-Apr-13	30-Apr-13	0%	0%	160	60 11-Apr-13 20-Apr-13
MOB-OF-DH-120	Site Preperation-Earthworks for Dinning Hall	26	5 20-Apr-13	24-Apr-13	0%	0%	40	40 20-Apr13
MOB-OF-DH-130	Concrete Foundation of Dinning Hall	26	10 25-Apr-13	04-May-13	0%	0%	80	80 25-Apr- 3 📮 04-May-13
MOB-OF-DH-200	Equipment/Furnitere Delivery to Site	10	35 01-May-13	04-Jun-13	0%	0%	280	01-Ma <mark>y</mark> -13 — 04-Jun-13
MOB-OF-DH-140	Installation of Dinning Hall	26	15 05-May-13	19-May-13	0%	0%	120	20 05-May-13 = 19-May-13
MOB-OF-DH-160	Electrical Cable Installation for Dinning Hall	26	10 20-May-13	29-May-13	0%	0%	80	_
MOB-OF-DH-150	Floor Covering for Dinning Hall	34	7 20-May-13	26-May-13	0%	0%	56	
MOB-OF-DH-170	Mounting Electrical Accessiories for Dinning Hall	31	5 25-May-13	29-May-13	0%		40	—
MOB-OF-DH-180	Installation of Heating System	26	5 30-May-13	03-Jun-13	0%		40	
MOB-OF-DH-210	Installation of Equipment/Furnitere	10	10 05-Jun-13	14-Jun-13	0%		80	
MOB-OF-DH-220	Test of Equipment/Furniture	10	5 15-Jun-13	19-Jun-13	0%	0%	40	—
Kitchen (601 m2)	rest of Equipment's difficult	7	94 11-Feb-13 A	22-Jun-13				00 him 40 1/3 him 20 1/
MOB-OF-KT-100	Design of Kitchen	4		25-Feb-13 A		100%		
	Design of Kitchen Kitchen Delivery	7					160	
MOB-OF-KT-110	·	7		03-May-13	13.89%	0%	360	35 Mai 1571
MOB-OF-KT-190	Procurement of Equipment/Furnitere for Worker Recreation	7	10 18-Apr-13	28-Apr-13	0%		80	—
MOB-OF-KT-200	Equipment/Furnitere Delivery to Site	7	40 28-Apr-13	07-Jun-13	0%		320	
MOB-OF-KT-120	Site Preperation-Earthworks for Kitchen	26	5 30-Apr-13	04-May-13	0%		40	
MOB-OF-KT-130	Concrete Foundation of Kitchen	26	8 05-May-13	12-May-13	0%		64	
MOB-OF-KT-140	Installation of Kitchen	26	12 13-May-13	24-May-13	0%	0%	96	
MOB-OF-KT-160	Electrical Cable Installation for Kitchen	26	7 25-May-13	31-May-13	0%	0%	56	
MOB-OF-KT-150	Floor Covering for Kitchen	31	5 25-May-13	29-May-13	0%	0%	40	
MOB-OF-KT-170	Mounting Electrical Accessiories for Kitchen	26	5 30-May-13	03-Jun-13	0%	0%	40	40 30-May-13 ☐ 03-Jun-13
MOB-OF-KT-180	Installation of Heating System	26	5 30-May-13	03-Jun-13	0%	0%	40	—
MOB-OF-KT-210	Installation of Equipment/Furnitere	7	10 07-Jun-13	17-Jun-13	0%	0%	80	
MOB-OF-KT-220	Test of Equipment/Furniture	7	5 17-Jun-13	22-Jun-13	0%		40	
Medical Facilities (122)	• •	8		21-Jun-13	17.7%	0%	904	
MOB-OF-MF-100	Design of First Aid Building			11-Mar-13 A			160	<mark>~ </mark>
MOB-OF-MF-110	First Aid Building Delivery	16	35 11-Apr-13	15-May-13	0%		280	_
MOD OF INIT - 110	1 matria building bolivory	10	ου π-πμι-το	10 Iviay-10	0 /0	0 /0	200	
Remaining Leve	of Effort Primary Baseline Remaining Work		Dana 7 : (40					TACK Steen All Astriction
•	,		Page 7 of 13					TASK filter: All Activities
Actual Level of E	Effort Actual Work Critical Remaining							(c) Primavera Systems,









ID	JLE baseline Activity Name	01-Jun-1 Total Original Forecast Start Forecast Plan % Actual % ManHrs Qtr 4, 2012 Qtr 1, 2013 Qtr 2, 2013 Qtr 3, 2013		
.5	, savi, raine	Float Duration Finish Ict Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep		
oncrete Batching Plan	at (120 m3)	30 10-Feb-13 A 09-Apr-13 A 50.84% 0% 240 09-Apr-13 A, Concrete Batching Plant (120 m3)		
OB-HE-CBP-100	Purchase Order	0 10-Feb-13 A 100% 100% 0		
OB-HE-CBP-110	Delivery to Site	30 11-Mar-13 A 09-Apr-13 A 50.83% 100% 240 11-Mar-13 A 09-Apr-13 A		
ncrete Batching Plan	•	30 10-Feb-13 A 28-Feb-13 A 50.84% 0% 240 28-Feb-13 A, Concrete Batching Plant (105 m3)		
OB-HE-CBP-120	Purchase Order	0 10-Feb-13 A 100% 100% 0		
OB-HE-CBP-130	Delivery to Site			
eenig Plant	Delivery to Site	AO Mario Division Div		
OB-HE-SP-100	Purchase Order	0 15-Mar-13 A 100% 100% 0		
OB-HE-SP-110	Delivery to Site	112 30 11-Apr-13 10-May-13 0% 0% 240 11-Apr-13 10-May-13		
nt Equipment		38 56 22-Feb-13 A 22-May-13 0.02% 0% 642 22-May-13, Light Equipment		
rklift 5T		38 56 22-Feb-13 A 22-May-13 0.02% 0% 322 ▼ 22-May-13, Forklift 5T		
OB-LE-FL-100	Purchase Order Submission to Kazakhmys	0 22-Feb-13 A 100% 100% 0 Purchase Order Submission to Kazakhmys		
OB-LE-FL-110	Delivery to Site	38 40 12-Apr-13 22-May-13 0% 0% 322 12-Apr-13 22-May-13		
klift 8T		38 56 22-Feb-13 A 22-May-13 0.02% 0% 320 22-May-13, Forklift 8T		
DB-LE-FL-120	Purchase Order Submission to Kazakhmys	0 22-Feb-13 A 100% 100% 0 ♦ Purchase Order Submission to Kazakhmys		
OB-LE-FL-130	Delivery to Site	38 40 12-Apr-13 22-May-13 0% 0% 320 12-Apr-13 22-May-13		
icles		122 30 08-Feb-13 A 01-May-13 50.85% 0% 960 120 01-May-13 701-May-13 mp Truck		30 22-Feb-13 A 26-Mar-13 A 50.84% 0% 240 ▼ 26-Mar-1β A, Dump Truck
DB-VH-DT-110	Delivery to Site	30 22-Feb-13 A 24-Mar-13 A 50.83% 100% 240 22-Feb-13 A 24-Mar-13 A		
DB-VH-DT-110 DB-VH-DT-100	Purchase Order Submittion to Kazakhmys			
	Purchase Order Submittion to Kazakrimys			
vice Truck		00 00 10 Mai 10 / 01 May 10 30.00 / 070 240		
OB-VH-ST-120	Delivery to Site	60 30 15-Mar-13 A 01-May-13 50.83% 0% 240 15-Mar-13 A 01-May-13		
OB-VH-ST-100	Purchase Order	0 22-Mar-13 A 100% 100% 0 Purchase Order		
OB-VH-ST-110	Purchase Order Submission to Kazakhmys	0 26-Mar-13 A 100% 100% 0 S Purchase Order Submission to Kazakhmys		
Pickup		40 30 08-Feb-13 A 20-Apr-13 50.84% 0% 240		
OB-VH-PU-100	Purchase Order	0 08-Feb-13 A 100% 100% 0		
OB-VH-PU-110	Delivery to Site	40 30 05-Mar-13 A 20-Apr-13 50.83% 0% 240 05-Mar-13 A 20-Apr-13		
sel Truck		122 30 15-Mar-13 A 01-May-13 50.85% 0% 240 01-May-13, Diesel Truck		
OB-VH-DST-120	Delivery to Site	122 30 15-Mar-13 A 01-May-13 50.83% 0% 240 15-Mar-13 A 01-May-13		
OB-VH-DST-100	Purchase Order	0 22-Mar-13 A 100% 100% 0 Purchase Order		
OB-VH-DST-110				
	Purchase Order Submission to Kazakhmys	o Louis 1077 10070		
nes (Mobile and Fix	(ea)			
UP + 60 ton x m		10 00 101 10 110 110 110 110 110 110 11		
OB-VH-HU-100	Purchase Order	0 06-Feb-13 A 100% 100% 0		
OB-VH-HU-110	Delivery to Site	45 35 11-Apr-13 16-May-13 0% 0% 282 11-Apr-13 16-May-13		
ine 90 Tonnes		44 50 06-Feb-13 A 16-May-13 0.02% 0% 240 Tonnes		
OB-VH-CR-140	Purchase Order	0 06-Feb-13 A 100% 100% 0		
OB-VH-CR-150	Delivery to Site	44 30 16-Apr-13 16-May-13 0% 0% 240 16-Apr-13 16-May-13		
ne 200 Tonnes		14 80 06-Feb-13 A 15-Jun-13 0.02% 0% 242 ▼ 15-Jun-13, Crane 200 Tonnes		
OB-VH-CR-120	Purchase Order	0 06-Feb-13 A 100% 100% 0 ♦ Purchase Order		
DB-VH-CR-130	Delivery to Site	14 30 16-May-13 15-Jun-13 0% 0% 242 16-May-13 15-Jun-13		
ne 350 Tonnes		14 79 06-Feb-13 A 15-Jun-13 0.02% 0% 242		
OB-VH-CR-100	Purchase Order	0 06-Feb-13 A 100% 100% 0		
OB-VH-CR-110	Delivery to Site			
	Delivery to Site			
ne 60 Tonnes		00 00 1 00 107 25 Wai 107 30.047 070 240		
DB-VH-CR-160	Purchase Order	0 06-Feb-13 A 100% 100% 0		
DB-VH-CR-170	Delivery to Site	30 17-Mar-13 A 29-Mar-13 A 50.83% 100% 240 17-Mar-13 A 29-Mar-13 A		
sting Cranes on site	• •	35 15 11-May-13 25-May-13 0% 0% 120 25-May-13, Existing Cranes on site (re		
B-CE-EC-130	Existing Crane Repair (if necessary)	35 15 11-May-13 25-May-13 0% 0% 120		
		-3 94 13-Feb-13 A 29-Jun-13 0.02% 0% 1280		
		-3 47 13-Feb-13 A 13-May-13 0.02% 0% 258		
struction Power				
struction Power nerator 75 kVA	Purchase Order Submission to Kazakhmys	0 13-Feb-13 A 100% 100% 0 • Purchase Order Submission to Kazakhmys		
struction Power nerator 75 kVA DB-CE-CP-200	,	2 22 11 Apr 12 12 May 12 09/ 09/ 259		
struction Power nerator 75 kVA DB-CE-CP-200 DB-CE-CP-210	Purchase Order Submission to Kazakhmys Delivery to Site	2 22 11 Apr 12 12 May 12 00/ 09/ 259		
struction Power nerator 75 kVA DB-CE-CP-200 DB-CE-CP-210 nerator 400 kVA	Delivery to Site	-3 32 11-Apr-13 13-May-13 0% 0% 258 11-Apr-13 13-May-13 13-May-13 0.02% 0% 258 11-Apr-13 13-May-13 13-May-13, Generator 400 kVA		
struction Power nerator 75 kVA DB-CE-CP-200 DB-CE-CP-210 nerator 400 kVA DB-CE-CP-260	Delivery to Site Purchase Order Submission to Kazakhmys	-3 32 11-Apr-13 13-May-13 0% 0% 258 -3 47 13-Feb-13 A 13-May-13 0.02% 0% 258 0 13-Feb-13 A 100% 100% 0 13-Feb-13 A 100% 100% 0 13-Feb-13 A 100% 100% 0		
DB-CE-CP-270	Delivery to Site	-3 32 11-Apr-13 13-May-13 0% 0% 258 -3 47 13-Feb-13 A 13-May-13 0.02% 0% 258 0 13-Feb-13 A 100% 100% 0 -3 32 11-Apr-13 13-May-13 0.02% 0% 258 -3 32 11-Apr-13 13-May-13 0% 0% 258 11-Apr-13 13-May-13 13-May-13 13-May-13 13-May-13 13-May-13 13-May-13 13-May-13 13-May-13 13-May-13 13-May-13 13-May-13		
nstruction Power nerator 75 kVA OB-CE-CP-200 OB-CE-CP-210 nerator 400 kVA OB-CE-CP-260 OB-CE-CP-270 nerator 2200 kVA	Delivery to Site Purchase Order Submission to Kazakhmys Delivery to Site	-3 32 11-Apr-13 13-May-13 0% 0% 258 -3 47 13-Feb-13 A 13-May-13 0.02% 0% 258 0 13-Feb-13 A 100% 100% 0 -3 32 11-Apr-13 13-May-13 0.02% 0% 258 -3 94 13-Feb-13 A 29-Jun-13 0.02% 0% 248 11-Apr-13 13-May-		
DB-CE-CP-280 DB-CE-CP-200 DB-CE-CP-210 DB-CE-CP-210 DB-CE-CP-260 DB-CE-CP-270 DB-CE-CP-280	Purchase Order Submission to Kazakhmys Delivery to Site Purchase Order Submission to Kazakhmys	-3 32 11-Apr-13 13-May-13 0% 0% 258 -3 47 13-Feb-13 A 13-May-13 0.02% 0% 258 0 13-Feb-13 A 100% 100% 0 -3 32 11-Apr-13 13-May-13 0.02% 0% 258 -3 94 13-Feb-13 A 29-Jun-13 0.02% 0% 248 0 13-Feb-13 A 100% 100% 0 0 13-Feb-13 A 100% 100% 0 -3 Purchase Order Submission to Kazakhmys 29-Jun-13, Generator 2200 • Purchase Order Submission to Kazakhmys		
struction Power nerator 75 kVA DB-CE-CP-200 DB-CE-CP-210 nerator 400 kVA DB-CE-CP-260 DB-CE-CP-270 nerator 2200 kVA	Delivery to Site Purchase Order Submission to Kazakhmys Delivery to Site	-3 32 11-Apr-13 13-May-13 0% 0% 258 -3 47 13-Feb-13 A 13-May-13 0.02% 0% 258 0 13-Feb-13 A 100% 100% 0 -3 32 11-Apr-13 13-May-13 0.02% 0% 258 -3 94 13-Feb-13 A 29-Jun-13 0.02% 0% 248 0 13-Feb-13 A 100% 100% 0 0 13-Feb-13 A 100% 100		
struction Power nerator 75 kVA DB-CE-CP-200 DB-CE-CP-210 nerator 400 kVA DB-CE-CP-260 DB-CE-CP-270 nerator 2200 kVA DB-CE-CP-280	Purchase Order Submission to Kazakhmys Delivery to Site Purchase Order Submission to Kazakhmys	-3 32 11-Apr-13 13-May-13 0% 0% 258 -3 47 13-Feb-13 A 13-May-13 0.02% 0% 258 0 13-Feb-13 A 100% 100% 0 -3 32 11-Apr-13 13-May-13 0.02% 0% 258 -3 94 13-Feb-13 A 29-Jun-13 0.02% 0% 248 0 13-Feb-13 A 100% 100% 0 0 13-Feb-13 A 100% 100% 0 -3 Purchase Order Submission to Kazakhmys 29-Jun-13, Generator 2200 • Purchase Order Submission to Kazakhmys		
struction Power perator 75 kVA DB-CE-CP-200 DB-CE-CP-210 DB-CE-CP-260 DB-CE-CP-270 DB-CE-CP-270 DB-CE-CP-280 DB-CE-CP-280 DB-CE-CP-290	Purchase Order Submission to Kazakhmys Delivery to Site Purchase Order Submission to Kazakhmys Delivery to Site	-3 32 11-Apr-13 13-May-13 0% 0% 258 -3 47 13-Feb-13 A 13-May-13 0.02% 0% 258 0 13-Feb-13 A 100% 100% 0 -3 32 11-Apr-13 13-May-13 0.02% 0% 258 -3 94 13-Feb-13 A 29-Jun-13 0.02% 0% 248 0 13-Feb-13 A 100% 100% 0 0 13-Feb-13 A 100% 100		

BILIZATION SCHEDI	Activity Name		Total C	Original Forecast Sta	rt Forecast	Plan %	Actual %	ManHrs	Qtr 4, 201	2		Qtr 1, 2013	3	Otr	2, 2013		Qtr 3, 2013	-Jun-14 0	07:44 r 4, 20
,			Float D	uration	Finish	1.3 70	70	ct	Nov	Dec	Jan	Feb	Mar			Jun Jul			Oct
MOB-CE-CP-220	Purchase Order Submission to Kazakhmys			0	13-Feb-13 A	100%	100%	0				•	F	Purchase Or	der Submi	ssion to Kaza			
MOB-CE-CP-230	Delivery to Site		-3	32 11-Apr-13	13-May-13	0%	0%	258					11-Apr-13		■ 13-May	-13			
Generator 300 kVA			-3	47 13-Feb-13 A			0%	258								-13, Generato			
MOB-CE-CP-240 MOB-CE-CP-250	Purchase Order Submission to Kazakhmys Delivery to Site		-3	0 32 11-Apr-13	13-Feb-13 A 13-May-13	100%	100%	0				•			der Submi	ssion to Kaza	khmys		
ersonnel Mobilization			21	10 30-May-13		0%		258					11-Apr-13	-	13-May	- 13 ' 09-Jun-13, F	ersonnel Mobi	ilization	
Busses (for site and to			21	10 30-May-13		0%	0%	8		}					····	09-Jun-13, E	Busses (for site	and to/fron	m tı
MOB-PM-BU-130	Shuttle Busses		21	10 30-May-13		0%	0%	8						1	i	09-Jun-13			
	vel of Effort Primary Baseline																		