

MOBILIZATION SCHEDULE baseline										01-Jun-14 07:44												
Activity ID	Activity Name	Total Float	Original Duration	Forecast Start	Forecast Finish	Plan %	Actual %	ManHrs	Qtr 4, 2012			Qtr 1, 2013			Qtr 2, 2013			Qtr 3, 2013			Qtr 4, 2013	
									Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
MOBILIZATION SCHEDULE baseline									33	213	07-Dec-12 A	30-Jun-13	25.21%	8.39%	64151	30-Jun-13, MOBILIZATION SCHEDULE baseline						
Milestones									-29	213	07-Dec-12 A	30-Jun-13	22.22%	100%	920	30-Jun-13, Milestones						
MOB-ST-PR-0010	Main sing for notification of contract works		0	07-Dec-12 A		100%	100%	0	Main sing for notification of contract works													
MOB-ST-PR-0020	Preliminary decisions on mobilization activities		7	08-Dec-12 A	14-Dec-12	100%	100%	70	08-Dec-12 A	14-Dec-12 A												
MOB-ST-PR-0030	Decision on the prefabricated buildings manufacturer		20	08-Dec-12 A	27-Dec-12	100%	100%	200	08-Dec-12 A	27-Dec-12 A												
MOB-ST-PR-0050	Decision on the mobilization desing company		20	08-Dec-12 A	27-Dec-12	100%	100%	200	08-Dec-12 A	27-Dec-12 A												
MOB-ST-PR-0060	Camp site desing, review and approvals		45	28-Dec-12 A	11-Mar-13 A	100%	100%	450	28-Dec-12 A	11-Mar-13 A												
MOB-ST-PR-0011	Mobilization completed (first party)		0		29-Mar-13 A	100%	100%	0	Mobilization completed (first party)													
MOB-ST-PR-0110	Completion of Dining Facilities	7	0		22-Jun-13	0%	0%	0	Completion of Dining Facilities													
MOB-ST-PR-0120	Completion of all Recreational Facilities	-9	0		26-Jun-13	0%	0%	0	Completion of all Recreational Facilities													
MOB-ST-PR-0100	Handover of the Client Offices	-5	0		28-Jun-13	0%	0%	0	Handover of the Client Offices													
MOB-ST-PR-0070	Completion of all Alarko Office Buildings	0	0		29-Jun-13	0%	0%	0	Completion of all Alarko Office Buildings													
MOB-ST-PR-0130	Site Communications Established	-29	0		29-Jun-13	0%	0%	0	Site Communications Established													
MOB-ST-PR-0080	Completion of all Alarko Accommodation	-1	0		30-Jun-13	0%	0%	0	Completion of all Alarko Accommodation													
MOB-ST-PR-0090	Handover of the Client Accommodations	-1	0		30-Jun-13	0%	0%	0	Handover of the Client Accommodations													
Planning, Permits & Baseline Documentation									33	211	07-Dec-12 A	29-Jun-13	43.76%	19.92%	4375	29-Jun-13, Planning, Permits & Baseline Documentation						
Site Planning Activities									-29	111	11-Mar-13	29-Jun-13	35%	0%	1200	29-Jun-13, Site Planning Activities						
MOB-ST-OE-0020	Establish Office facilities (second party)	-10	45	11-Mar-13	24-Apr-13	39.44%	0%	360	11-Mar-13 24-Apr-13													
MOB-ST-OE-0019	Start date of after firsrt part mobilization activities	-10	0	11-Mar-13*		100%	0%	0	Start date of after firsrt part mobilization activities													
MOB-ST-OE-0110	Arrangement activities for 2. and 3. party buildings	10	60	21-Mar-13	19-May-13	35.42%	0%	480	21-Mar-13 19-May-13													
MOB-ST-OE-0030	Establish Office facilities (third party)	-10	45	26-Apr-13*	09-Jun-13	0%	0%	360	26-Apr-13* 09-Jun-13													
MOB-ST-PR-0012	Mobilization completed (full)	-29	0		29-Jun-13*	0%	0%	0	Mobilization completed (full)													
Personnel Mobilization									-4	208	07-Dec-12 A	26-Jun-13	43.97%	31.53%	2720	26-Jun-13, Personnel Mobilization						
MOB-PPB-PM-100	Recruitment of key Personnel for Alarko		105	07-Dec-12 A	16-Mar-13 A	100%	100%	840	07-Dec-12 A	16-Mar-13 A												
MOB-PPB-PM-120	Contract Sign with Subcontractor for Mobilization Civil Works		0	01-Mar-13 A		100%	100%	0	Contract Sign with Subcontractor for Mobilization Civil Works													
MOB-PPB-PM-110	Receiving Work Visa for Key Personnel	-4	105	13-Mar-13	25-Jun-13	27.86%	0%	840	13-Mar-13 25-Jun-13													
MOB-PPB-PM-150	Civil Works Subcontractor Personnel are Mobilized on Site	57	30	20-Mar-13 A	03-May-13	50.83%	0%	240	20-Mar-13 A 03-May-13													
MOB-PPB-PM-130	Contract Sign with Subcontractor for Mobilization Mechanical Works	40	0	11-Apr-13		0%	0%	0	Contract Sign with Subcontractor for Mobilization Mechanical Works													
MOB-PPB-PM-140	Contract Sign with Subcontractor for Mobilization Electrical Works	40	0	11-Apr-13		0%	0%	0	Contract Sign with Subcontractor for Mobilization Electrical Works													
MOB-PPB-PM-160	Mechanical Works Subcontractor Personnel are Mobilized on Site	40	30	21-Apr-13	20-May-13	0%	0%	240	21-Apr-13 20-May-13													
MOB-PPB-PM-170	Electrical Works Subcontractor Personnel are Mobilized on Site	40	30	21-Apr-13	20-May-13	0%	0%	240	21-Apr-13 20-May-13													
MOB-PPB-PM-180	All Required Alarko Personnel are Mobilized on Site	-4	40	18-May-13	26-Jun-13	0%	0%	320	18-May-13 26-Jun-13													
Insurance									40	73	04-Mar-13 A	20-May-13	35.71%	0%	0	20-May-13, Insurance						
Commercial Automobile Liability Insurance									40	15	05-May-13	20-May-13	0%	0%	0	20-May-13, Commercial Automobile Liability Insurance						
MOB-PPB-ALI-100	Obtain Insurance	40	0		05-May-13	0%	0%	0	Obtain Insurance													
MOB-PPB-ALI-110	Transmit Insurance to Client	40	0		10-May-13	0%	0%	0	Transmit Insurance to Client													
MOB-PPB-ALI-120	Obtain Client Acceptance	40	0		20-May-13	0%	0%	0	Obtain Client Acceptance													
Commercial General Liability Insurance										14	15-Mar-13 A	04-Apr-13 A	100%	0%	0	04-Apr-13 A, Commercial General Liability Insurance						
MOB-PPB-GLI-100	Obtain Insurance		0		15-Mar-13 A	100%	100%	0	Obtain Insurance													
MOB-PPB-GLI-110	Transmit Insurance to Client		0		25-Mar-13 A	100%	100%	0	Transmit Insurance to Client													
MOB-PPB-GLI-120	Obtain Client Acceptance		0		04-Apr-13 A	100%	100%	0	Obtain Client Acceptance													
Work Compensation										21	08-Mar-13 A	04-Apr-13 A	100%	0%	0	04-Apr-13 A, Work Compensation						
MOB-PPB-WC-100	Obtain Permit		0		08-Mar-13 A	100%	100%	0	Obtain Permit													
MOB-PPB-WC-110	Transmit Permit to Client		0		25-Mar-13 A	100%	100%	0	Transmit Permit to Client													
MOB-PPB-WC-120	Obtain Client Acceptance		0		04-Apr-13 A	100%	100%	0	Obtain Client Acceptance													
Umbrella Liability Insurance										15	04-Mar-13 A	25-Mar-13 A	100%	0%	0	25-Mar-13 A, Umbrella Liability Insurance						
MOB-PPB-ULI120	Obtain Client Acceptance		0		04-Mar-13 A	100%	100%	0	Obtain Client Acceptance													
MOB-PPB-ULI100	Obtain Insurance		0		15-Mar-13 A	100%	100%	0	Obtain Insurance													
MOB-PPB-ULI110	Transmit Insurance to Client		0		25-Mar-13 A	100%	100%	0	Transmit Insurance to Client													
Professional Errors and Omissions Insurance										14	15-Mar-13 A	04-Apr-13 A	100%	0%	0	04-Apr-13 A, Professional Errors and Omissions Insurance						
MOB-PPB-PEO100	Obtain Insurance		0		15-Mar-13 A	100%	100%	0	Obtain Insurance													
MOB-PPB-PEO110	Transmit Insurance to Client		0		25-Mar-13 A	100%	100%	0	Transmit Insurance to Client													
MOB-PPB-PEO120	Obtain Client Acceptance		0		04-Apr-13 A	100%	100%	0	Obtain Client Acceptance													
All Risk Insurance										14	15-Mar-13 A	04-Apr-13 A	100%	0%	0	04-Apr-13 A, All Risk Insurance						
MOB-PPB-ARI-100	Obtain Insurance		0		15-Mar-13 A	100%	100%	0	Obtain Insurance													
MOB-PPB-ARI-110	Transmit Insurance to Client		0		25-Mar-13 A	100%	100%	0	Transmit Insurance to Client													
MOB-PPB-ARI-120	Obtain Client Acceptance		0		04-Apr-13 A	100%	100%	0	Obtain Client Acceptance													
Marine Cargo Insurance										14	15-Mar-13 A	04-Apr-13 A	100%	0%	0	04-Apr-13 A, Marine Cargo Insurance						
MOB-PPB-MCI-100	Obtain Insurance		0		15-Mar-13 A	100%	100%	0	Obtain Insurance													
MOB-PPB-MCI-110	Transmit Insurance to Client		0		25-Mar-13 A	100%	100%	0	Transmit Insurance to Client													

Remaining Level of Effort

Actual Level of Effort

Primary Baseline

Actual Work

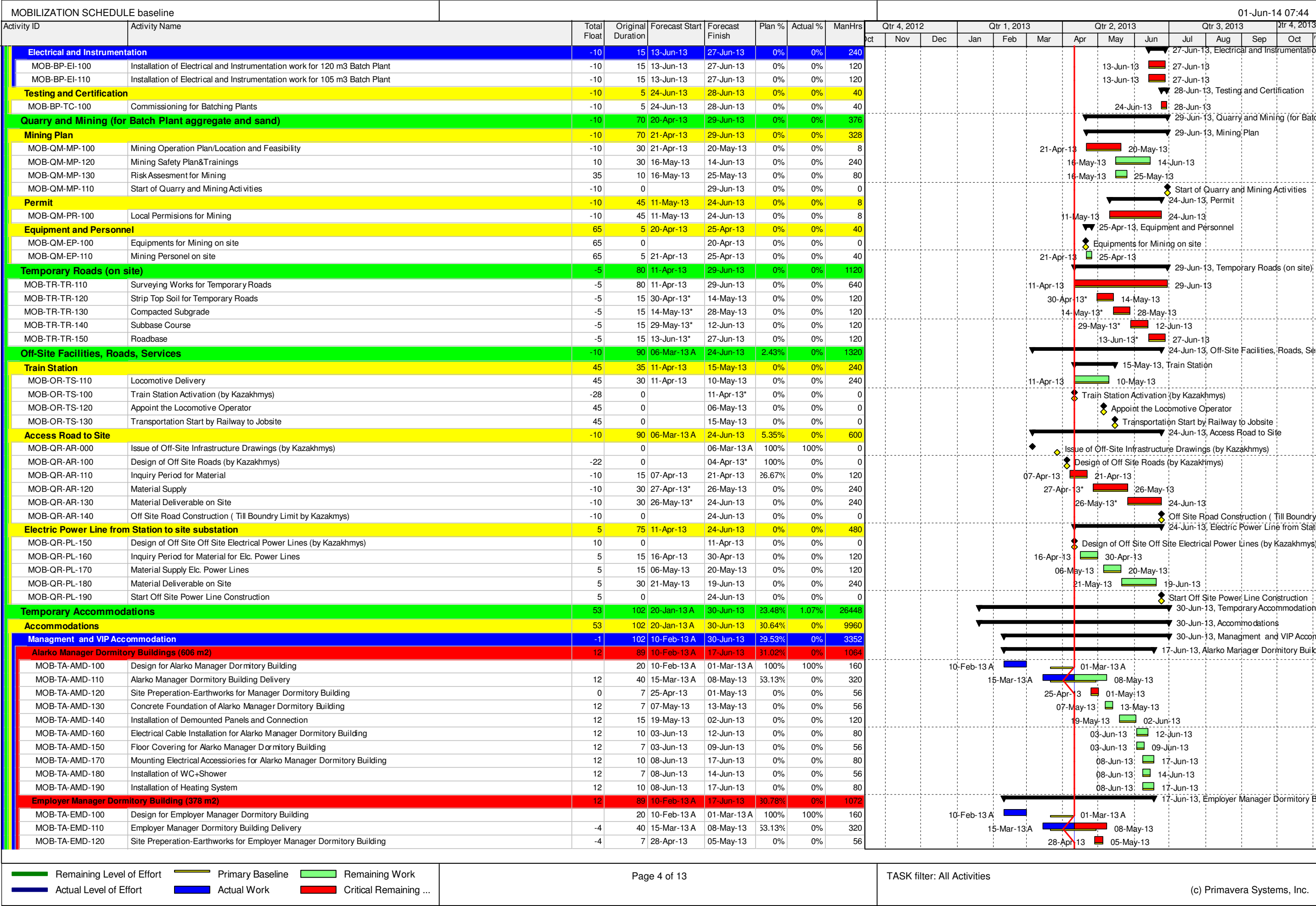
Remaining Work

Critical Remaining ...

Page 1 of 13

TASK filter: All Activities

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MOBILIZATION SCHEDULE baseline										01-Jun-14 07:44															
Activity ID	Activity Name	Total Float	Original Duration	Forecast Start	Forecast Finish	Plan %	Actual %	ManHrs	Qtr 4, 2012			Qtr 1, 2013			Qtr 2, 2013			Qtr 3, 2013			Qtr 4, 2013				
									Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct				
MOB-TA-EMD-130	Concrete Foundation of Employer Manager Dormitory Building	12	7	07-May-13	13-May-13	0%	0%	56								07-May-13	13-May-13								
MOB-TA-EMD-140	Installation of Demounted Panels and Connection	12	15	19-May-13	02-Jun-13	0%	0%	120								19-May-13	02-Jun-13								
MOB-TA-EMD-160	Electrical Cable Installation for Employer Manager Dormitory Building	12	10	03-Jun-13	12-Jun-13	0%	0%	80								03-Jun-13	12-Jun-13								
MOB-TA-EMD-150	Floor Covering for Manager Dormitory Building	14	10	03-Jun-13	12-Jun-13	0%	0%	80								03-Jun-13	12-Jun-13								
MOB-TA-EMD-170	Mounting Electrical Accessories for Employer Manager Dormitory Building	12	10	08-Jun-13	17-Jun-13	0%	0%	80								08-Jun-13	17-Jun-13								
MOB-TA-EMD-180	Installation of WC+Shower	14	7	08-Jun-13	14-Jun-13	0%	0%	56								08-Jun-13	14-Jun-13								
MOB-TA-EMD-190	Installation of Heating System	14	8	08-Jun-13	15-Jun-13	0%	0%	64								08-Jun-13	15-Jun-13								
Employer Executive Dormitory Buildings (1929 m2)		-1	102	10-Feb-13 A	30-Jun-13	27.14%	0%	1216										30-Jun-13, Employer Executive Dormitory Buildings (1929 m2)							
MOB-TA-EED-100	Design for Employer Executive Dormitory Building		20	10-Feb-13 A	01-Mar-13 A	100%	100%	160								10-Feb-13 A	01-Mar-13 A								
MOB-TA-EED-110	Employer Executive Dormitory Building Delivery	9	40	15-Mar-13 A	08-May-13	53.13%	0%	320								15-Mar-13 A	08-May-13								
MOB-TA-EED-120	Site Preparation-Earthworks for Employer Executive Dormitory Building	-2	7	27-Apr-13	03-May-13	0%	0%	56								27-Apr-13	03-May-13								
MOB-TA-EED-130	Concrete Foundation of Employer Executive Dormitory Building	-1	15	09-May-13	23-May-13	0%	0%	120								09-May-13	23-May-13								
MOB-TA-EED-140	Installation of Demounted Panels and Connection	-1	20	27-May-13	15-Jun-13	0%	0%	160								27-May-13	15-Jun-13								
MOB-TA-EED-160	Electrical Cable Installation for Employer Executive Dormitory Building	-1	10	16-Jun-13	25-Jun-13	0%	0%	80								16-Jun-13	25-Jun-13								
MOB-TA-EED-150	Floor Covering for Executive Dormitory Building	-1	10	16-Jun-13	25-Jun-13	0%	0%	80								16-Jun-13	25-Jun-13								
MOB-TA-EED-170	Mounting Electrical Accessories for Employer Executive Dormitory Building	-1	10	21-Jun-13	30-Jun-13	0%	0%	80								21-Jun-13	30-Jun-13								
MOB-TA-EED-180	Installation of WC+Shower	-1	10	21-Jun-13	30-Jun-13	0%	0%	80								21-Jun-13	30-Jun-13								
MOB-TA-EED-190	Installation of Heating System	-1	10	21-Jun-13	30-Jun-13	0%	0%	80								21-Jun-13	30-Jun-13								
Supervision and Others Accommodation		53	101	20-Jan-13 A	29-Jun-13	31.2%	0%	6608										29-Jun-13, Supervision and Others Accommodation							
Site Containers (First Party Mobilization 1160 m2)		125	50	20-Jan-13 A	27-Apr-13	51.5%	0%	800										27-Apr-13, Site Containers (First Party Mobilization 1160 m2)							
MOB-TA-SC-100	Design of Site Containers		15	20-Jan-13 A	05-Feb-13 A	100%	100%	120								20-Jan-13 A	05-Feb-13 A								
MOB-TA-SC-110	Site Containers Delivery to Site (Assembled)	127	50	14-Feb-13 A	25-Apr-13	42.5%	0%	400								14-Feb-13 A	25-Apr-13								
MOB-TA-SC-120	Site Preparation-Earthworks for Siter Containers		10	01-Apr-13 A	10-Apr-13 A	100%	100%	80								01-Apr-13 A	10-Apr-13 A								
MOB-TA-SC-130	Foundations for Site Containers	35	10	05-Apr-13 A	20-Apr-13	52.5%	0%	80								05-Apr-13 A	20-Apr-13								
MOB-TA-SC-140	Installation of Site Containers	35	15	12-Apr-13	27-Apr-13	0%	0%	120								12-Apr-13	27-Apr-13								
Engineer Dormitory (1616 m2)		1	100	01-Feb-13 A	28-Jun-13	25.46%	0%	1296										28-Jun-13, Engineer Dormitory (1616 m2)							
MOB-TA-ED-100	Design for Engineer Dormitory Building		20	01-Feb-13 A	20-Feb-13 A	100%	100%	160								01-Feb-13 A	20-Feb-13 A								
MOB-TA-ED-110	Engineer Dormitory Building Delivery	12	50	05-Mar-13 A	08-May-13	42.5%	0%	400								05-Mar-13 A	08-May-13								
MOB-TA-ED-120	Site Preparation-Earthworks for Engineer Dormitory Building	1	10	25-Apr-13	04-May-13	0%	0%	80								25-Apr-13	04-May-13								
MOB-TA-ED-130	Concrete Foundation of Engineer Dormitory Building	1	15	05-May-13	19-May-13	0%	0%	120								05-May-13	19-May-13								
MOB-TA-ED-140	Installation of Demounted Panels and Connection	1	20	23-May-13	11-Jun-13	0%	0%	160								23-May-13	11-Jun-13								
MOB-TA-ED-160	Electrical Cable Installation for Engineer Dormitory Building	1	10	12-Jun-13	21-Jun-13	0%	0%	80								12-Jun-13	21-Jun-13								
MOB-TA-ED-150	Floor Covering for Engineer Dormitory Building	3	7	12-Jun-13	18-Jun-13	0%	0%	56								12-Jun-13	18-Jun-13								
MOB-TA-ED-180	Installation of WC+Shower	3	10	17-Jun-13	26-Jun-13	0%	0%	80								17-Jun-13	26-Jun-13								
MOB-TA-ED-190	Installation of Heating System	3	10	17-Jun-13	26-Jun-13	0%	0%	80								17-Jun-13	26-Jun-13								
MOB-TA-ED-170	Mounting Electrical Accessories for Manager Dormitory Building	1	10	19-Jun-13	28-Jun-13	0%	0%	80								19-Jun-13	28-Jun-13								
Dormitory for Officer-Technician Part 1 (357 m2)		26	75	01-Feb-13 A	03-Jun-13	34.38%	0%	960										03-Jun-13, Dormitory for Officer-Technician Part 1 (357 m2)							
MOB-TA-DOT-100	Design for Dormitory Officer-Technician		20	01-Feb-13 A	20-Feb-13 A	100%	100%	160								01-Feb-13 A	20-Feb-13 A								
MOB-TA-DOT-110	Officer-Technician Dormitory Delivery	5	40	05-Mar-13 A	04-May-13	53.13%	0%	320								05-Mar-13 A	04-May-13								
MOB-TA-DOT-120	Site Preparation-Earthworks for Officer-Technician Dormitory	5	5	23-Apr-13	27-Apr-13	0%	0%	40								23-Apr-13	27-Apr-13								
MOB-TA-DOT-130	Concrete Foundation of Officer-Technician Dormitory	5	7	28-Apr-13	04-May-13	0%	0%	56								28-Apr-13	04-May-13								
MOB-TA-DOT-140	Installation of Demounted Panels and Connection	5	12	08-May-13	19-May-13	0%	0%	96								08-May-13	19-May-13								
MOB-TA-DOT-150	Floor Covering for Officer-Technician Dormitory	5	7	16-May-13	22-May-13	0%	0%	56								16-May-13	22-May-13								
MOB-TA-DOT-160	Electrical Cable Installation for Officer-Technician Dormitory	16	10	20-May-13	29-May-13	0%	0%	80								20-May-13	29-May-13								
MOB-TA-DOT-180	Installation of WC+Shower	5	7	21-May-13	27-May-13	0%	0%	56								21-May-13	27-May-13								
MOB-TA-DOT-190	Installation of Heating System	5	7	21-May-13	27-May-13	0%	0%	56								21-May-13	27-May-13								
MOB-TA-DOT-170	Mounting Electrical Accessories for Officer-Technician Dormitory	26	5	30-May-13	03-Jun-13	0%	0%	40								30-May-13	03-Jun-13								
Dormitory for Officer-Technician Part 2 (714 m2)		18	83	01-Feb-13 A	11-Jun-13	31.49%	0%	1048										11-Jun-13, Dormitory for Officer-Technician Part 2 (714 m2)							
MOB-TA-DOT2-100	Design for Dormitory Officer-Technician		20	01-Feb-13 A	20-Feb-13 A	100%	100%	160								01-Feb-13 A	20-Feb-13 A								
MOB-TA-DOT2-110	Officer-Technician Dormitory Delivery	2	40	05-Mar-13 A	04-May-13	53.13%	0%	320								05-Mar-13 A	04-May-13								
MOB-TA-DOT2-120	Site Preparation-Earthworks for Officer-Technician Dormitory	3	5	18-Apr-13	23-Apr-13	0%	0%	40								18-Apr-13	23-Apr-13								
MOB-TA-DOT2-130	Concrete Foundation of Officer-Technician Dormitory	2	10	25-Apr-13	04-May-13	0%	0%	80								25-Apr-13	04-May-13								
MOB-TA-DOT2-140	Installation of Demounted Panels and Connection	2	15	08-May-13	22-May-13	0%	0%	120								08-May-13	22-May-13								
MOB-TA-DOT2-150	Floor Covering for Officer-Technician Dormitory	2	7	19-May-13	25-May-13	0%	0%	56								19-May-13	25-May-13								
MOB-TA-DOT2-160	Electrical Cable Installation for Officer-Technician Dormitory	13	10	23-May-13	01-Jun-13	0%	0%	80								23-May-13	01-Jun-13								
MOB-TA-DOT2-180	Installation of WC+Shower	2	7	24-May-13	30-May-13	0%	0%	56								24-May-13	30-May-13								
MOB-TA-DOT2-190	Installation of Heating System	2	7	24-May-13	30-May-13	0%	0%	56								24-May-13	30-May-13								
MOB-TA-DOT2-170	Mounting Electrical Accessories for Officer-Technician Dormitory	18	10	02-Jun-13	11-Jun-13	0%	0%	80								02-Jun-13	11-Jun-13								
Worker Dormitory Part 1 (1066 m2)		25	76	01-Feb-13 A	04-Jun-13	26.79%	0%	1232										04-Jun-13, Worker Dormitory Part 1 (1066 m2)							
MOB-TA-WD-100	Design for Worker Dormitory		20	01-Feb-13 A	20-Feb-13 A	100%	100%	160								01-Feb-13 A	20-Feb-13 A								

Remaining Level of EffortPrimary BaselineRemaining Work

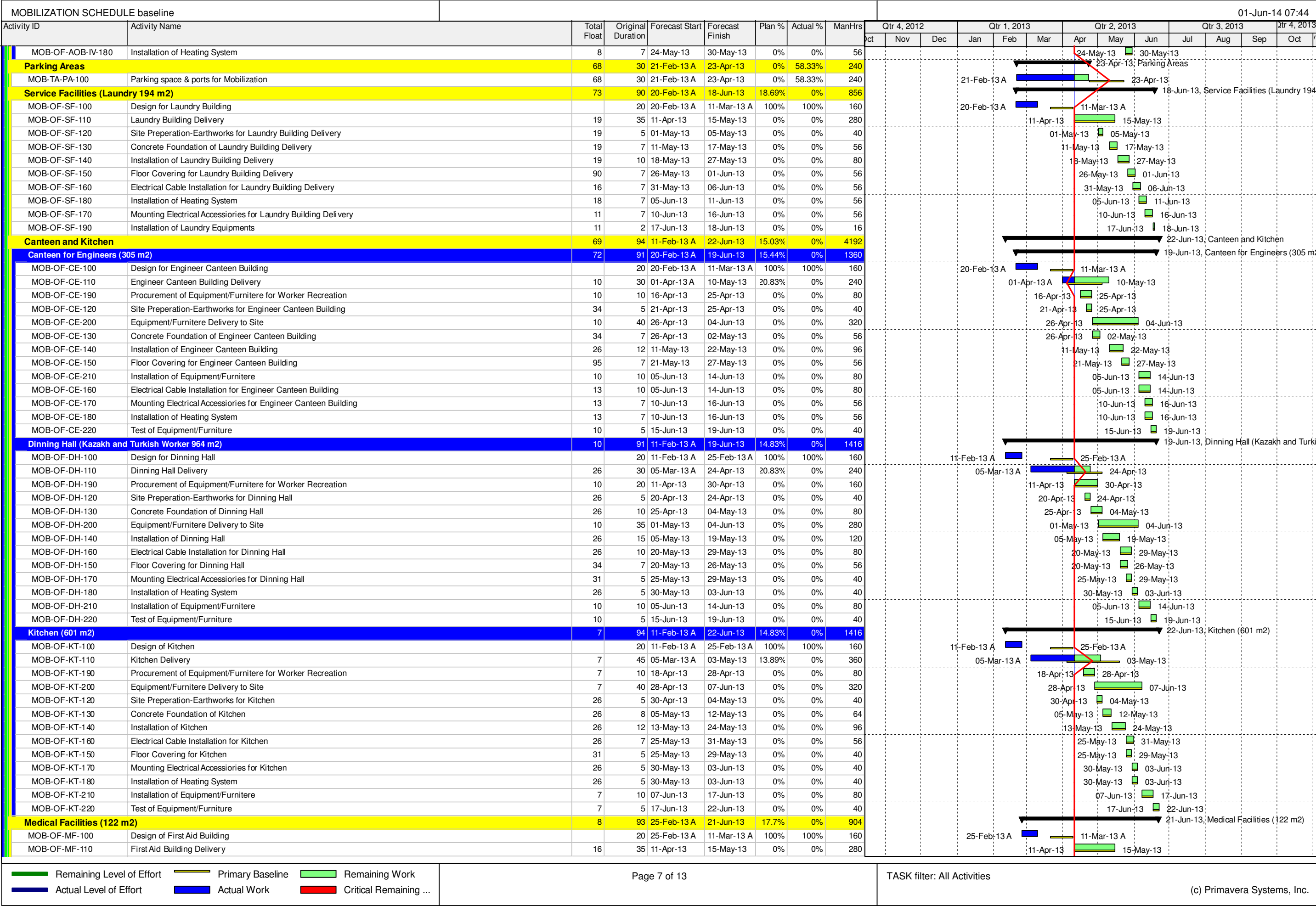
Actual Level of EffortActual WorkCritical Remaining ...

Page 5 of 13

TASK filter: All Activities

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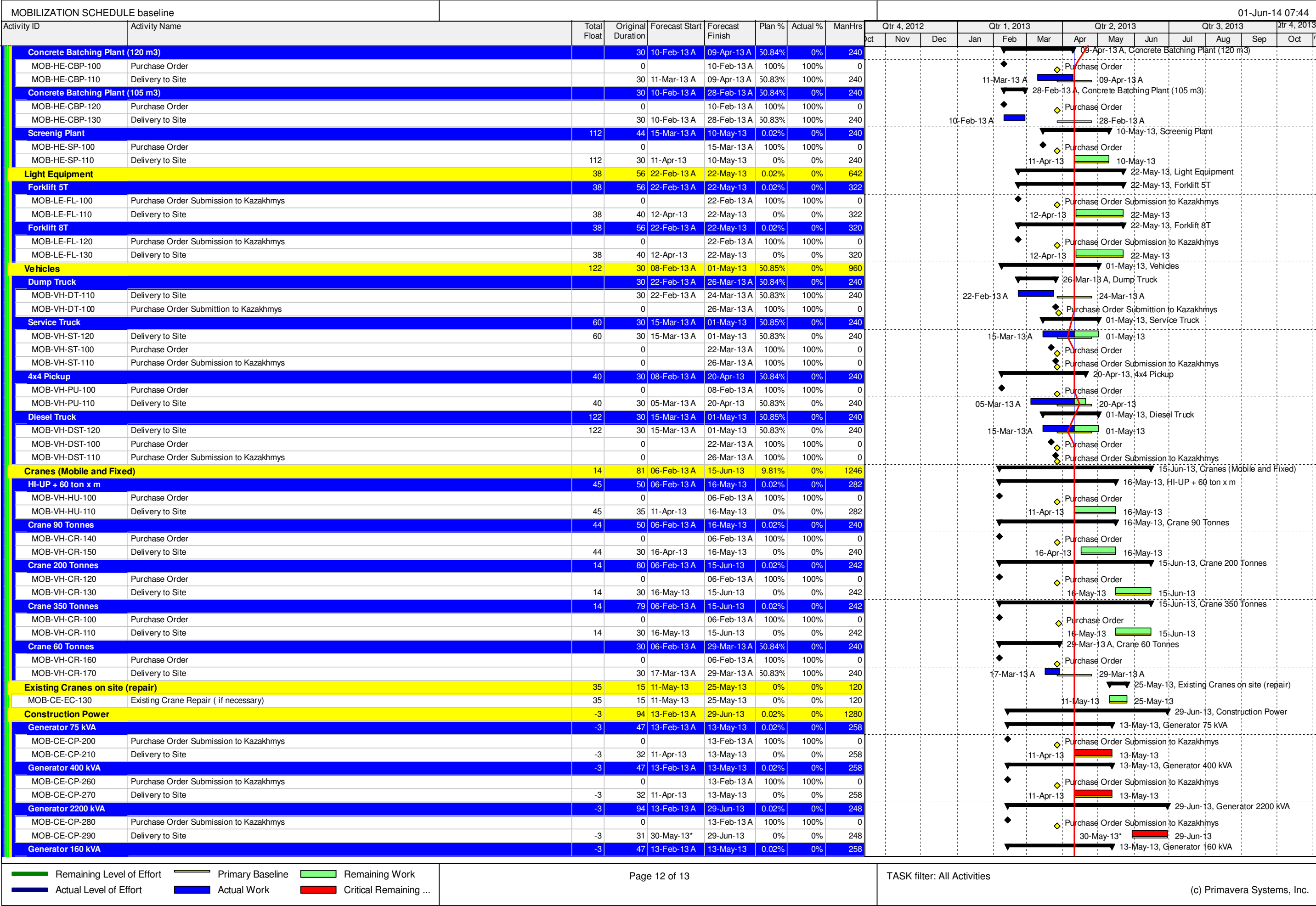
MOBILIZATION SCHEDULE baseline										01-Jun-14 07:44												
Activity ID	Activity Name	Total Float	Original Duration	Forecast Start	Forecast Finish	Plan %	Actual %	ManHrs	Qtr 4, 2012			Qtr 1, 2013			Qtr 2, 2013			Qtr 3, 2013			Qtr 4, 2013	
									Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
MOB-TA-WD-110	Worker Dormitory Building Delivery	5	40	01-Mar-13 A	30-Apr-13	53.13%	0%	320				01-Mar-13 A				30-Apr-13						
MOB-TA-WD-120	Site Preperation-Earthworks for Worker Dormitory Building	5	10	11-Apr-13	20-Apr-13	0%	0%	80						11-Apr-13		20-Apr-13						
MOB-TA-WD-130	Concrete Foundation of Worker Dormitory Building	5	15	16-Apr-13	30-Apr-13	0%	0%	120						16-Apr-13		30-Apr-13						
MOB-TA-WD-140	Installation of Demounted Panels and Connection	5	25	26-Apr-13	20-May-13	0%	0%	200						26-Apr-13		20-May-13						
MOB-TA-WD-150	Floor Covering for Worker Dormitory Building	5	10	16-May-13	25-May-13	0%	0%	80						16-May-13		25-May-13						
MOB-TA-WD-160	Electrical Cable Installation for Worker Dormitory Building	15	10	21-May-13	30-May-13	0%	0%	80						21-May-13		30-May-13						
MOB-TA-WD-180	Installation of WC+Shower	5	7	21-May-13	27-May-13	0%	0%	56						21-May-13		27-May-13						
MOB-TA-WD-190	Installation of Heating System	5	7	21-May-13	27-May-13	0%	0%	56						21-May-13		27-May-13						
MOB-TA-WD-170	Mounting Electrical Accessories for Worker Dormitory Building	25	10	26-May-13	04-Jun-13	0%	0%	80						26-May-13		04-Jun-13						
Worker Dormitory Part 2 (5863 m2)		-9	101	01-Feb-13 A	29-Jun-13	25.94%	0%	1272									29-Jun-13, Worker Dormitory Part 2 (5863 m2)					
MOB-TA-WDR-100	Design for Worker Dormitory		20	01-Feb-13 A	20-Feb-13 A	100%	100%	160				01-Feb-13 A				20-Feb-13 A						
MOB-TA-WDR-110	Worker Dormitory Building Delivery	0	40	01-Mar-13 A	30-Apr-13	53.13%	0%	320				01-Mar-13 A				30-Apr-13						
MOB-TA-WDR-120	Site Preperation-Earthworks for Worker Dormitory Building	-29	10	28-Apr-13*	07-May-13	0%	0%	80						28-Apr-13*		07-May-13						
MOB-TA-WDR-130	Concrete Foundation of Worker Dormitory Building	-29	20	03-May-13*	22-May-13	0%	0%	160						03-May-13*		22-May-13						
MOB-TA-WDR-140	Installation of Demounted Panels and Connection	-29	25	23-May-13*	16-Jun-13	0%	0%	200						23-May-13*		16-Jun-13						
MOB-TA-WDR-150	Floor Covering for Worker Dormitory Building	-29	10	12-Jun-13*	21-Jun-13	0%	0%	80						12-Jun-13*		21-Jun-13						
MOB-TA-WDR-160	Electrical Cable Installation for Worker Dormitory Building	-19	10	17-Jun-13*	26-Jun-13	0%	0%	80						17-Jun-13*		26-Jun-13						
MOB-TA-WDR-180	Installation of WC+Shower	-29	7	17-Jun-13*	23-Jun-13	0%	0%	56						17-Jun-13*		23-Jun-13						
MOB-TA-WDR-190	Installation of Heating System	-29	7	17-Jun-13*	23-Jun-13	0%	0%	56						17-Jun-13*		23-Jun-13						
MOB-TA-WDR-170	Mounting Electrical Accessories for Worker Dormitory Building	-9	10	20-Jun-13*	29-Jun-13	0%	0%	80						20-Jun-13*		29-Jun-13						
Offices		57	101	01-Feb-13 A	29-Jun-13	32.51%	0%	4208									29-Jun-13, Offices					
Alarko Office Building Type-I (408 m2)		62	101	20-Feb-13 A	29-Jun-13	28.06%	0%	1176									29-Jun-13, Alarko Office Building Type-I					
MOB-OF-AOB-100	Design for Alarko Office Building Type-I		20	20-Feb-13 A	10-Mar-13 A	100%	100%	160				20-Feb-13 A				10-Mar-13 A						
MOB-OF-AOB-110	Alarko Office Building Type-I Delivery	108	40	15-Mar-13 A	14-May-13	53.13%	0%	320				15-Mar-13 A				14-May-13						
MOB-OF-AOB-120	Site Preperation-Earthworks for Alarko Office Building Type-I		10	05-Apr-13 A	10-Apr-13 A	0%	100%	80				05-Apr-13 A				10-Apr-13 A						
MOB-OF-AOB-130	Concrete Foundation of Alarko Office Building Type-I	31	15	10-Apr-13 A	26-Apr-13	0%	0%	120						10-Apr-13 A		26-Apr-13						
MOB-OF-AOB-140	Installation of Alarko Office Building Type-I	31	25	20-Apr-13	14-May-13	0%	0%	200						20-Apr-13		14-May-13						
MOB-OF-AOB-150	Floor Covering for Alarko Office Building Type-I	103	10	10-May-13	19-May-13	0%	0%	80						10-May-13		19-May-13						
MOB-OF-AOB-160	Electrical Cable Installation for Alarko Office Building Type-I	0	10	15-Jun-13	24-Jun-13	0%	0%	80							15-Jun-13		24-Jun-13					
MOB-OF-AOB-170	Mounting Electrical Accessories for Alarko Office Building Type-I	0	10	20-Jun-13	29-Jun-13	0%	0%	80							20-Jun-13		29-Jun-13					
MOB-OF-AOB-180	Installation of Heating System	3	7	20-Jun-13	26-Jun-13	0%	0%	56							20-Jun-13		26-Jun-13					
Alarko Office Building Type-II (408 m2)		97	66	01-Feb-13 A	25-May-13	46.98%	0%	928									25-May-13, Alarko Office Building Type-II (408 m2)					
MOB-OF-AOB-II-100	Design for Alarko Office Building Type-II		20	01-Feb-13 A	20-Feb-13 A	100%	100%	160				01-Feb-13 A				20-Feb-13 A						
MOB-OF-AOB-II-110	Alarko Office Building Type-II Delivery	123	35	05-Mar-13 A	29-Apr-13	30.71%	0%	280				05-Mar-13 A				29-Apr-13						
MOB-OF-AOB-II-120	Site Preperation-Earthworks for Alarko Office Building Type-II		7	05-Apr-13 A	10-Apr-13 A	100%	100%	56				05-Apr-13 A				10-Apr-13 A						
MOB-OF-AOB-II-130	Concrete Foundation of Alarko Office Building Type-II	26	7	10-Apr-13 A	17-Apr-13	39.29%	0%	56						10-Apr-13 A		17-Apr-13						
MOB-OF-AOB-II-140	Installation of Alarko Office Building Type-II	26	10	18-Apr-13	27-Apr-13	0%	0%	80						18-Apr-13		27-Apr-13						
MOB-OF-AOB-II-150	Floor Covering for Alarko Office Building Type-II	58	10	23-Apr-13	02-May-13	0%	0%	80						23-Apr-13		02-May-13						
MOB-OF-AOB-II-160	Electrical Cable Installation for Alarko Office Building Type-II	18	10	06-May-13	15-May-13	0%	0%	80						06-May-13		15-May-13						
MOB-OF-AOB-II-170	Mounting Electrical Accessories for Alarko Office Building Type-II	13	10	16-May-13	25-May-13	0%	0%	80						16-May-13		25-May-13						
MOB-OF-AOB-II-180	Installation of Heating System	13	7	19-May-13	25-May-13	0%	0%	56						19-May-13		25-May-13						
Kazakhmys Office Buildings (2319 m2)		-5	99	20-Feb-13 A	27-Jun-13	25.76%	0%	1056									27-Jun-13, Kazakhmys Office Buildings					
MOB-OF-KOB-100	Design for Kazakhmys Office Building		20	20-Feb-13 A	11-Mar-13 A	100%	100%	160				20-Feb-13 A				11-Mar-13 A						
MOB-OF-KOB-110	Kazakhmys Office Building Delivery	15	30	04-Apr-13	03-May-13	23.33%	0%	240						04-Apr-13		03-May-13						
MOB-OF-KOB-130	Concrete Foundation of Kazakhmys Office Building	30	15	04-Apr-13	18-Apr-13	46.67%	0%	120						04-Apr-13		18-Apr-13						
MOB-OF-KOB-120	Site Preperation-Earthworks for Kazakhmys Office Building		10	07-Apr-13 A	11-Apr-13 A	0%	100%	80						07-Apr-13 A		11-Apr-13 A						
MOB-OF-KOB-140	Installation of Kazakhmys Office Building	15	20	04-May-13*	23-May-13	0%	0%	160						04-May-13*		23-May-13						
MOB-OF-KOB-150	Floor Covering for Kazakhmys Office Building	25	10	19-May-13*	28-May-13	0%	0%	80						19-May-13*		28-May-13						
MOB-OF-KOB-160	Electrical Cable Installation for Kazakhmys Office Building	10	10	29-May-13*	07-Jun-13	0%	0%	80						29-May-13*		07-Jun-13						
MOB-OF-KOB-170	Mounting Electrical Accessories for Kazakhmys Office Building	-5	10	18-Jun-13*	27-Jun-13	0%	0%	80						18-Jun-13*		27-Jun-13						
MOB-OF-KOB-180	Installation of Heating System	-5	7	21-Jun-13*	27-Jun-13	0%	0%	56						21-Jun-13*		27-Jun-13						
Alarko Office Building Type-IV (808 m2)		30	71	01-Feb-13 A	30-May-13	31.49%	0%	1048									30-May-13, Alarko					



MOBILIZATION SCHEDULE baseline										01-Jun-14 07:44											
Activity ID	Activity Name	Total Float	Original Duration	Forecast Start	Forecast Finish	Plan %	Actual %	ManHrs	Qtr 4, 2012			Qtr 1, 2013		Qtr 2, 2013		Qtr 3, 2013			Qtr 4, 2013		
									Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
MOB-OF-MF-120	Site Preparation-Earthworks for First Aid Building	19	7	26-Apr-13	02-May-13	0%	0%	56							26-Apr-13	02-May-13					
MOB-OF-MF-130	Concrete Foundation of First Aid Building	19	10	03-May-13	12-May-13	0%	0%	80							03-May-13	12-May-13					
MOB-OF-MF-140	Installation of First Aid Building	16	12	16-May-13	27-May-13	0%	0%	96							16-May-13	27-May-13					
MOB-OF-MF-150	Floor Covering for First Aid Building	28	5	28-May-13	01-Jun-13	0%	0%	40							28-May-13	01-Jun-13					
MOB-OF-MF-160	Electrical Cable Installation for First Aid Building	8	10	05-Jun-13	14-Jun-13	0%	0%	80							05-Jun-13	14-Jun-13					
MOB-OF-MF-170	Mounting Electrical Accessories for First Aid Building	8	7	15-Jun-13	21-Jun-13	0%	0%	56							15-Jun-13	21-Jun-13					
MOB-OF-MF-180	Installation of Heating System	8	7	15-Jun-13	21-Jun-13	0%	0%	56							15-Jun-13	21-Jun-13					
Gym and Recreation Facilities		-9	102	25-Feb-13 A	30-Jun-13	13.8%	1.48%	6088										30-Jun-13, Gym and Recreation Facilities			
Worker Recreation (Turkish and Kazakh Worker 990 m2)		-9	101	25-Feb-13 A	29-Jun-13	15.7%	5.59%	1592										29-Jun-13, Worker Recreation (Turkish and Kazakh Worker 990 m2)			
MOB-RF-WR-100	Design of Worker Recreation Building		20	25-Feb-13 A	11-Mar-13 A	100%	100%	160							25-Feb-13 A	11-Mar-13 A					
MOB-RF-WR-110	Worker Recreation Building Delivery	-9	50	20-Mar-13 A	20-May-13	12.5%	20%	400							20-Mar-13 A	20-May-13					
MOB-RF-WR-200	Procurement of Equipment/Furniture for Worker Recreation	7	15	06-Apr-13	20-Apr-13	33.33%	0%	120							06-Apr-13	20-Apr-13					
MOB-RF-WR-210	Equipment/Furniture Delivery to Site	7	40	21-Apr-13*	30-May-13	0%	0%	320							21-Apr-13*	30-May-13					
MOB-RF-WR-120	Site Preparation-Earthworks for Worker Recreation Building	10	5	21-Apr-13*	25-Apr-13	0%	0%	40							21-Apr-13*	25-Apr-13					
MOB-RF-WR-130	Concrete Foundation of Worker Recreation Building	10	7	26-Apr-13*	02-May-13	0%	0%	56							26-Apr-13*	02-May-13					
MOB-RF-WR-140	Installation of Worker Recreation Building	-9	10	23-May-13*	01-Jun-13	0%	0%	80							23-May-13*	01-Jun-13					
MOB-RF-WR-160	Electrical Cable Installation for Worker Recreation Building	6	8	02-Jun-13*	09-Jun-13	0%	0%	64							02-Jun-13*	09-Jun-13					
MOB-RF-WR-150	Floor Covering for Worker Recreation Building	-9	5	02-Jun-13*	06-Jun-13	0%	0%	40							02-Jun-13*	06-Jun-13					
MOB-RF-WR-190	Installation of WC	-9	10	07-Jun-13*	16-Jun-13	0%	0%	80							07-Jun-13*	16-Jun-13					
MOB-RF-WR-170	Mounting Electrical Accessories for Worker Recreation Building	6	7	10-Jun-13*	16-Jun-13	0%	0%	56							10-Jun-13*	16-Jun-13					
MOB-RF-WR-180	Installation of Heating System	6	7	10-Jun-13*	16-Jun-13	0%	0%	56							10-Jun-13*	16-Jun-13					
MOB-RF-WR-220	Installation of Equipment/Furniture	-9	10	17-Jun-13*	26-Jun-13	0%	0%	80							17-Jun-13*	26-Jun-13					
MOB-RF-WR-230	Test of Equipment/Furniture	-9	5	25-Jun-13*	29-Jun-13	0%	0%	40							25-Jun-13*	29-Jun-13					
Engineer Recreation (372 m2)		-1	102	25-Feb-13 A	30-Jun-13	12.74%	0%	1648										30-Jun-13, Engineer Recreation (372 m2)			
MOB-RF-ER-100	Design of Engineer Recreation Building		20	25-Feb-13 A	11-Mar-13 A	100%	100%	160							25-Feb-13 A	11-Mar-13 A					
MOB-RF-ER-110	Engineer Recreation Building Delivery	-1	40	15-Mar-13 A	14-May-13	15.63%	0%	320							15-Mar-13 A	14-May-13					
MOB-RF-ER-200	Procurement of Equipment/Furniture for Worker Recreation	10	15	11-Apr-13	25-Apr-13	0%	0%	120							11-Apr-13	25-Apr-13					
MOB-RF-ER-120	Site Preparation-Earthworks for Engineer Recreation Building	7	7	20-Apr-13	26-Apr-13	0%	0%	56							20-Apr-13	26-Apr-13					
MOB-RF-ER-210	Equipment/Furniture Delivery to Site	10	40	26-Apr-13	04-Jun-13	0%	0%	320							26-Apr-13	04-Jun-13					
MOB-RF-ER-130	Concrete Foundation of Engineer Recreation Building	7	10	27-Apr-13	06-May-13	0%	0%	80							27-Apr-13	06-May-13					
MOB-RF-ER-140	Installation of Engineer Recreation Building	-1	15	15-May-13	29-May-13	0%	0%	120							15-May-13	29-May-13					
MOB-RF-ER-160	Electrical Cable Installation for Engineer Recreation Building	11	10	30-May-13	08-Jun-13	0%	0%	80							30-May-13	08-Jun-13					
MOB-RF-ER-150	Floor Covering for Engineer Recreation Building	-1	7	30-May-13	05-Jun-13	0%	0%	56							30-May-13	05-Jun-13					
MOB-RF-ER-190	Installation of WC	-1	10	06-Jun-13	15-Jun-13	0%	0%	80							06-Jun-13	15-Jun-13					
MOB-RF-ER-170	Mounting Electrical Accessories for Engineer Recreation Building	11	10	09-Jun-13	18-Jun-13	0%	0%	80							09-Jun-13	18-Jun-13					
MOB-RF-ER-180	Installation of Heating System	14	7	09-Jun-13	15-Jun-13	0%	0%	56							09-Jun-13	15-Jun-13					
MOB-RF-ER-220	Installation of Equipment/Furniture	-1	10	16-Jun-13	25-Jun-13	0%	0%	80							16-Jun-13	25-Jun-13					
MOB-RF-ER-230	Test of Equipment/Furniture	-1	5	26-Jun-13	30-Jun-13	0%	0%	40							26-Jun-13	30-Jun-13					
Social Facility (170 m2)		-1	102	25-Feb-13 A	30-Jun-13	15.17%	0%	1384										30-Jun-13, Social Facility (170 m2)			
MOB-RF-SF-100	Design of Social Facility Building		20	25-Feb-13 A	11-Mar-13 A	100%	100%	160							25-Feb-13 A	11-Mar-13 A					
MOB-RF-SF-110	Social Facility Building Delivery	24	30	01-Apr-13 A	10-May-13	20.83%	0%	240							01-Apr-13 A	10-May-13					
MOB-RF-SF-200	Procurement of Equipment/Furniture for Worker Recreation	15	10	11-Apr-13	20-Apr-13	0%	0%	80							11-Apr-13	20-Apr-13					
MOB-RF-SF-210	Equipment/Furniture Delivery to Site	15	40	21-Apr-13	30-May-13	0%	0%	320							21-Apr-13	30-May-13					
MOB-RF-SF-120	Site Preparation-Earthworks for Social Facility Building	32	5	21-Apr-13	25-Apr-13	0%	0%	40							21-Apr-13	25-Apr-13					
MOB-RF-SF-130	Concrete Foundation of Social Facility Building	32	7	26-Apr-13	02-May-13	0%	0%	56							26-Apr-13	02-May-13					
MOB-RF-SF-140	Installation of Social Facility Building	24	12	11-May-13	22-May-13	0%	0%	96							11-May-13	22-May-13					
MOB-RF-SF-150	Floor Covering for Social Facility Building	28	10	18-May-13	27-May-13	0%	0%	80							18-May-13	27-May-13					
MOB-RF-SF-190	Installation of WC	28	5	28-May-13	01-Jun-13	0%	0%	40							28-May-13	01-Jun-13					
MOB-RF-SF-160	Electrical Cable Installation for Social Facility Building	11	7	05-Jun-13	11-Jun-13	0%	0%	56							05-Jun-13	11-Jun-13					
MOB-RF-SF-170	Mounting Electrical Accessories for Social Facility Building	11	7	12-Jun-13	18-Jun-13	0%	0%	56							12-Jun-13	18-Jun-13					
MOB-RF-SF-180	Installation of Heating System	11	5	14-Jun-13	18-Jun-13	0%	0%	40							14-Jun-13	18-Jun-13					
MOB-RF-SF-220	Installation of Equipment/Furniture	-1	10	16-Jun-13	25-Jun-13	0%	0%	80							16-Jun-13	25-Jun-13					
MOB-RF-SF-230	Test of Equipment/Furniture	-1	5	26-Jun-13	30-Jun-13	0%	0%	40							26-Jun-13	30-Jun-13					
Social Club for Employer (484 m2)		3	98	25-Feb-13 A	26-Jun-13	11.61%	0%	1464										26-Jun-13, Social Club for Employer (484 m2)			
MOB-RF-SC-100	Design of Employer Social Club Building		20	25-Feb-13 A	11-Mar-13 A	100%	100%	160							25-Feb-13 A	11-Mar-13 A					
MOB-RF-SC-110	Employer Social Club Delivery	3	40	29-Mar-13 A	20-May-13	3.13%	0%	320							29-Mar-13 A	20-May-13					
MOB-RF-SC-200	Procurement of Equipment/Furniture for Worker Recreation	15	10	11-Apr-13	20-Apr-13	0%	0%	80							11-Apr-13	20-Apr-13					
MOB-RF-SC-120	Site Preparation-Earthworks for Employer Social Club Building	22	5	20-Apr-13	24-Apr-13	0%	0%	40							20-Apr-13	24-Apr-13					
MOB-RF-SC-210	Equipment/Furniture Delivery to Site	15	40	21-Apr-13	30-May-13	0%	0%	320							21-Apr-13	30-May-13					
MOB-RF-SC-130	Concrete Foundation of Employer Social Club Building	22	7	25-Apr-13	01-May-13	0%	0%	56							25-Apr-13	01-May-13					
										TASK filter: All Activities											
										(c) Primavera Systems, Inc.											

MOBILIZATION SCHEDULE baseline										01-Jun-14 07:44														
Activity ID		Activity Name		Total Float	Original Duration	Forecast Start	Forecast Finish	Plan %	Actual %	ManHrs	Qtr 4, 2012			Qtr 1, 2013			Qtr 2, 2013			Qtr 3, 2013			Qtr 4, 2013	
											Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Warehouse Without Heat Part 2 (1000 m2)				82	81	25-Feb-13 A	09-Jun-13	24.08%	0%	872	09-Jun-13, Warehouse Without Heat Part 2 (1000 m2)													
MOB-WS-WWH-170		Design of Warehouse Without Heat			20	25-Feb-13 A	11-Mar-13 A	100%	100%	160	25-Feb-13 A 11-Mar-13 A													
MOB-WS-WWH-180		Delivery of Warehouse Without Heat Delivery		23	40	15-Mar-13 A	14-May-13	15.63%	0%	320	15-Mar-13 A 14-May-13													
MOB-WS-WWH-190		Site Preperation-Earthworks for Warehouse Without Heat		23	7	28-Apr-13	05-May-13	0%	0%	56	28-Apr-13 05-May-13													
MOB-WS-WWH-200		Concrete Foundation of Warehouse Without Heat		23	10	05-May-13	15-May-13	0%	0%	80	05-May-13 15-May-13													
MOB-WS-WWH-210		Installation of Warehouse Without Heat		23	15	15-May-13	30-May-13	0%	0%	120	15-May-13 30-May-13													
MOB-WS-WWH-230		Electrical Cable Installation for Warehouse Without Heat		82	10	30-May-13	09-Jun-13	0%	0%	80	30-May-13 09-Jun-13													
MOB-WS-WWH-220		Floor Covering for Warehouse Without Heat		23	7	30-May-13	06-Jun-13	0%	0%	56	30-May-13 06-Jun-13													
Warehouse With Heat (500 m2)				15	86	25-Feb-13 A	14-Jun-13	21.17%	0%	992	14-Jun-13, Warehouse With Heat (500 m2)													
MOB-WS-WHE-100		Design of Warehouse Without Heat			20	25-Feb-13 A	11-Mar-13 A	100%	100%	160	25-Feb-13 A 11-Mar-13 A													
MOB-WS-WHE-110		Delivery of Warehouse Without Heat Delivery		15	40	15-Mar-13 A	14-May-13	15.63%	0%	320	15-Mar-13 A 14-May-13													
MOB-WS-WHE-120		Site Preperation-Earthworks for Warehouse Without Heat		15	7	28-Apr-13	05-May-13	0%	0%	56	28-Apr-13 05-May-13													
MOB-WS-WHE-130		Concrete Foundation of Warehouse Without Heat		15	10	05-May-13	15-May-13	0%	0%	80	05-May-13 15-May-13													
MOB-WS-WHE-140		Installation of Warehouse Without Heat		15	15	15-May-13	30-May-13	0%	0%	120	15-May-13 30-May-13													
MOB-WS-WHE-160		Electrical Cable Installation for Warehouse Without Heat		15	10	30-May-13	09-Jun-13	0%	0%	80	30-May-13 09-Jun-13													
MOB-WS-WHE-150		Floor Covering for Warehouse Without Heat		23	7	30-May-13	06-Jun-13	0%	0%	56	30-May-13 06-Jun-13													
MOB-WS-WHE-170		Installation of Heating System		15	15	30-May-13	14-Jun-13	0%	0%	120	30-May-13 14-Jun-13													
Warehouse				118	46	22-Jan-13 A	05-May-13	56.95%	49.28%	1115	05-May-13, Warehouse													
MOB-WS-WH-140		Advise Procurement of delivery address and contact details			2	22-Jan-13 A	23-Jan-13 A	100%	100%	17	22-Jan-13 A 23-Jan-13 A													
MOB-ST-WH-0130		Impliment Material Control Procedures			20	24-Feb-13 A	27-Mar-13 A	100%	100%	157	24-Feb-13 A 27-Mar-13 A													
MOB-ST-WH-0140		Impliment Stock Control Procedures			20	24-Feb-13 A	27-Mar-13 A	100%	100%	157	24-Feb-13 A 27-Mar-13 A													
MOB-ST-WH-0010		Establish Warehouse facilities		-24	37	02-Mar-13 A	24-Apr-13	57.63%	0%	295	02-Mar-13 A 24-Apr-13													
MOB-ST-WH-0120		Maintenance and marking materials and small tools			8	27-Mar-13 A	03-Apr-13 A	100%	100%	67	27-Mar-13 A 03-Apr-13 A													
MOB-ST-WH-0080		Clean storage for intricate equipment			8	30-Mar-13 A	07-Apr-13 A	100%	100%	67	30-Mar-13 A 07-Apr-13 A													
MOB-ST-MC-0060		Implement warehouse philosophies & responsibilities		72	8	11-Apr-13	19-Apr-13	0%	0%	67	11-Apr-13 19-Apr-13													
MOB-WS-WH-180		Preservation fluids and coatings		134	8	11-Apr-13	19-Apr-13	0%	0%	67	11-Apr-13 19-Apr-13													
MOB-ST-MC-0050		Implement material control systems - IT related or other		56	12	11-Apr-13	23-Apr-13	0%	0%	97	11-Apr-13 23-Apr-13													
MOB-ST-WH-0030		Communication link to site office		-24	3	19-Apr-13	22-Apr-13*	0%	0%	27	19-Apr-13 22-Apr-13*													
MOB-ST-MC-0200		Implement issue systems		56	12	23-Apr-13	05-May-13	0%	0%	97	23-Apr-13 05-May-13													
Off loading Docks / Platforms					14	27-Feb-13 A	08-Apr-13 A	100%	100%	201	08-Apr-13 A, Off loading Docks / Platforms													
MOB-ST-WH-0050		Handling equipment for materials			8	27-Feb-13 A	05-Mar-13 A	100%	100%	67	27-Feb-13 A 05-Mar-13 A													
MOB-ST-WH-0060		Pallets for storage & handling			8	27-Feb-13 A	05-Mar-13 A	100%	100%	67	27-Feb-13 A 05-Mar-13 A													
MOB-WS-OL-120		Packing logs and weather tarpaulins			8	28-Mar-13 A	08-Apr-13 A	100%	100%	67	28-Mar-13 A 08-Apr-13 A													
Weather Protection					22	22-Mar-13 A	10-Apr-13 A	31.04%	100%	134	10-Apr-13 A, Weather Protection													
MOB-ST-WH-0090		Inclement weather storage			8	22-Mar-13 A	31-Mar-13 A	100%	100%	67	22-Mar-13 A 31-Mar-13 A													
MOB-ST-WH-0100		Moisture prevention - electric warmers etc			8	01-Apr-13 A	10-Apr-13 A	32.09%	100%	67	01-Apr-13 A 10-Apr-13 A													
Security				39	101	01-Mar-13 A	29-Jun-13	4.18%	0%	2294	29-Jun-13, Security													
Main Gate				72	41	10-May-13	19-Jun-13	0%	0%	224	19-Jun-13, Main Gate													
MOB-SE-MG-100		Cut/Fill Works for Main Gate		-2	3	10-May-13	12-May-13	0%	0%	24	10-May-13 12-May-13													
MOB-SE-MG-110		Foundation of Main Gate		-2	5	13-May-13	17-May-13	0%	0%	40	13-May-13 17-May-13													
MOB-SE-MG-120		Gate House Erection		-2	5	21-May-13	25-May-13	0%	0%	40	21-May-13 25-May-13													
MOB-SE-MG-130		Electricity		-12	10	05-Jun-13	14-Jun-13	0%	0%	80	05-Jun-13 14-Jun-13													
MOB-SE-MG-140		Installation of CCTV System		72	5	15-Jun-13	19-Jun-13	0%	0%	40	15-Jun-13 19-Jun-13													
Access Gates/Control				-12	82	07-Apr-13	27-Jun-13	3.33%	0%	480	27-Jun-13, Access Gates/Control													
MOB-SE-AG-100		Design for Access Gates/Control		-1	20	07-Apr-13	26-Apr-13	20%	0%	80	07-Apr-13 26-Apr-13													
MOB-SE-AG-110		Material Delivery to Site		-1	30	27-Apr-13*	26-May-13	0%	0%	240	27-Apr-13* 26-May-13													
MOB-SE-AG-120		Installation of Access Control System		-12	20	08-Jun-13*	27-Jun-13	0%	0%	160	08-Jun-13* 27-Jun-13													
Personnel Control				-12	73	14-Apr-13	26-Jun-13	0%	0%	376	26-Jun-13, Personnel Control													
MOB-SE-PC-100		Design for Personnel Control System		11	15	14-Apr-13	29-Apr-13	0%	0%	80	14-Apr-13 29-Apr-13													
MOB-SE-PC-110		Material Delivery to Site		24	30	29-Apr-13	29-May-13	0%	0%	240	29-Apr-13 29-May-13													
MOB-SE-PC-120		Establishment of Personnel Control Card Reader System		-12	7	20-Jun-13*	26-Jun-13	0%	0%	56	20-Jun-13* 26-Jun-13													
Security Lighting				-19	30	31-May-13	29-Jun-13	0%	0%	270	29-Jun-13, Security Lighting													
MOB-SE-SL-100		Adequate security lighting at stores/warehouse		15	15	31-May-13	15-Jun-13	0%	0%	150	31-May-13 15-Jun-13													
MOB-SE-SL-120		Adequate security lighting at camp area		-19	15	15-Jun-13*	29-Jun-13	0%	0%	120	15-Jun-13* 29-Jun-13													
Fencing				-23	101	01-Mar-13 A	29-Jun-13	45.45%	0%	176	29-Jun-13, Fencing													
MOB-SE-FE-100		Fencing Point Arrangemant & Design			10	01-Mar-13 A	10-Mar-13 A	100%	100%	80	01-Mar-13 A 10-Mar-13 A													
MOB-SE-FE-110		Fencing of Camp Area		-23	7	18-Jun-13*	24-Jun-13	0%	0%	56	18-Jun-13* 24-Jun-13													
MOB-SE-FE-120		Fencing & Security of Yard Areas		-23	5	25-Jun-13*	29-Jun-13	0%	0%	40	25-Jun-13* 29-Jun-13													
Signage				11	51	14-Apr-13	04-Jun-13	0%	0%	328	04-Jun-13, Signage													
MOB-SE-SI-100		Camp Signage System Design		11	20	14-Apr-13	04-May-13	0%	0%	80	14-Apr-13 04-May-13													
Remaining Level of Effort		Primary Baseline		Remaining Work																				
Actual Level of Effort		Actual Work		Critical Remaining ...																				
Page 10 of 13										TASK filter: All Activities														
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[illegible]



MOBILIZATION SCHEDULE baseline										01-Jun-14 07:44											
Activity ID	Activity Name	Total Float	Original Duration	Forecast Start	Forecast Finish	Plan %	Actual %	ManHrs	Qtr 4, 2012			Qtr 1, 2013			Qtr 2, 2013			Qtr 3, 2013			Qtr 4, 2013
									Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
MOB-CE-CP-220	Purchase Order Submission to Kazakhmys		0		13-Feb-13 A	100%	100%	0					◆	◆	Purchase Order Submission to Kazakhmys						
MOB-CE-CP-230	Delivery to Site	-3	32	11-Apr-13	13-May-13	0%	0%	258							11-Apr-13	13-May-13					
Generator 300 kVA		-3	47	13-Feb-13 A	13-May-13	0.02%	0%	258							13-May-13, Generator 300 kVA						
MOB-CE-CP-240	Purchase Order Submission to Kazakhmys		0		13-Feb-13 A	100%	100%	0					◆	◆	Purchase Order Submission to Kazakhmys						
MOB-CE-CP-250	Delivery to Site	-3	32	11-Apr-13	13-May-13	0%	0%	258							11-Apr-13	13-May-13					
Personnel Mobilization		21	10	30-May-13	09-Jun-13	0%	0%	8										09-Jun-13, Personnel Mobilization			
Busses (for site and to/from train station)		21	10	30-May-13	09-Jun-13	0%	0%	8										09-Jun-13, Busses (for site and to/from train s			
MOB-PM-BU-130	Shuttle Busses	21	10	30-May-13	09-Jun-13	0%	0%	8							30-May-13	09-Jun-13					

Page 13 of 13

TASK filter: All Activities

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